

# Salary Schedule FY 2019-2020

## Administrative and Professional Exempt

President of Finance and Administration 10 \$136,000 \$160,000 \$183,840 Vice President of Information Technology Vice President of Information Technology Vice President of Information Technology Vice President of Operations Vice President of Student Services  Associate Vice President of Student Services  Associate Vice President of Student Services Associate Vice President of Student Services Chief of Staff and Board Laison Director of Associate Vice President of Student Services Chief of Staff and Board Laison Director of Associate Degree Nursing Program  Controller 12 \$80,210 \$94,327 \$108,382 Divisional Dean Executive Director of Campus Technology Services Executive Director of Campus Technology Services Executive Director of Campus Technology Services Executive Director of Enrollment and Academic Support Services Executive Director of Enrollment and Academic Support Services Executive Director of Foundation and Community Outreach Executive Director of Foundation and Community Outreach Executive Director of Institutional Research and Compliance Executive Director of Institutional Research and Compliance Executive Director of Sudent Life and Civility Executive Director of Teaching and Learning Education Executive Director of Teaching and Learning Education Executive Director of Teaching and Learning Education Education Intended Complex Education Education Education Intended Complex Education Education Intended Education Intended Education Education Intended Education Education Intended Education Intended Education Educati		Salary			
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Vice President of Information Technology Vice President of Instruction Vice President of Operations Vice President of Operations Vice President of Operations Vice President of Operations Vice President of Student Services  Associate Vice President of Instruction 11 \$98,000 \$115,262 \$132,524 Associate Vice President of Student Services Chief of Staff and Board Liaison Director of Associate Degree Nursing Program  Controller 12 \$80,210 \$94,327 \$108,382 Divisional Dean Executive Director of Advancement and Communications Executive Director of Advancement and Communications Executive Director of Campus Technology Services Executive Director of Campus Technology Services Executive Director of Environmental Health, Safety, and Risk Management Executive Director of Environmental Health, Safety, and Risk Management Executive Director of Foundation and Community Outreach Executive Director of Foundation and Community Outreach Executive Director of High School Programs and Services Executive Director of High School Programs and Services Executive Director of Student Lia end Civility Executive Director of Student Student Research and Executive Director of Technologies and Online Learning Director of Curriculum and Assessment Director of Employee Bealtions Director of Flaminal Justice Institute Director of Flaminal Justice Institute Director of Flaminal Justice Institute Director of High School Programs Director of Flaminal And Executive Director of Institutional Executive Director of Institutional Executive Director of Institutional	President		Set	by Board of Trus	stees
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Executive Director of Teaching and Learning Education  Executive Director of Workforce Training and Continuing Education  None 13 \$67,713 \$79,663 \$91,612  Director of Admissions and Records 14 \$64,450 \$75,768 \$87,086  Director of Admissions and Testing Director of Advising and Testing Director of Business Services Director of Campus Safety Director of Campus Safety Director of Ciminal Justice Institute Director of Criminal Justice Institute Director of Educational Technologies and Online Learning Director of Employee Benefits and Compensation Director of Employee Relations Director of Energy Management and Physical Plant Director of Financial Aid Director of Financial Analysis, Auxiliary and Budget Director of High School Programs Director of High School Programs Director of Institutional Effectiveness and Assessment Director of Institutional Research Director of Learning Lab	Executive Director of Institutional Research and Compliance				
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Director of Admissions and Records  14 \$64,450 \$75,768 \$87,086  Director of Advising and Testing  Director of Business Services  Director of Campus Safety  Director of Curriculum and Assessment  Director of Criminal Justice Institute  Director of Educational Technologies and Online Learning  Director of Employee Benefits and Compensation  Director of Employee Relations  Director of Energy Management and Physical Plant  Director of Facilities and Construction  Director of Financial Aid  Director of Financial Analysis, Auxiliary and Budget  Director of High School Programs  Director of Institutional Effectiveness and Assessment  Director of Institutional Research  Director of Learning Lab	Executive Director of Workforce Training and Continuing Education				
Director of Admissions and Records  14 \$64,450 \$75,768 \$87,086  Director of Advising and Testing  Director of Business Services  Director of Campus Safety  Director of Curriculum and Assessment  Director of Criminal Justice Institute  Director of Educational Technologies and Online Learning  Director of Employee Benefits and Compensation  Director of Employee Relations  Director of Energy Management and Physical Plant  Director of Facilities and Construction  Director of Financial Aid  Director of Financial Analysis, Auxiliary and Budget  Director of High School Programs  Director of Institutional Effectiveness and Assessment  Director of Institutional Research  Director of Learning Lab	None	13	\$67.713	\$79.663	\$91.612
Director of Advising and Testing Director of Business Services Director of Campus Safety Director of Curriculum and Assessment Director of Criminal Justice Institute Director of Educational Technologies and Online Learning Director of Employee Benefits and Compensation Director of Employee Relations Director of Employee Relations Director of Energy Management and Physical Plant Director of Facilities and Construction Director of Financial Aid Director of Financial Analysis, Auxiliary and Budget Director of High School Programs Director of Human Resources Director of Institutional Effectiveness and Assessment Director of Institutional Research Director of Learning Lab				· ·	· · ·
Director of Business Services  Director of Campus Safety  Director of Curriculum and Assessment  Director of Criminal Justice Institute  Director of Educational Technologies and Online Learning  Director of Employee Benefits and Compensation  Director of Employee Relations  Director of Energy Management and Physical Plant  Director of Facilities and Construction  Director of Financial Aid  Director of Financial Analysis, Auxiliary and Budget  Director of High School Programs  Director of Human Resources  Director of Institutional Effectiveness and Assessment  Director of Institutional Research  Director of Learning Lab	Director of Admissions and Records	14	\$64,450	\$75,768	\$87,086
Director of Campus Safety  Director of Curriculum and Assessment  Director of Criminal Justice Institute  Director of Educational Technologies and Online Learning  Director of Employee Benefits and Compensation  Director of Employee Relations  Director of Energy Management and Physical Plant  Director of Facilities and Construction  Director of Financial Aid  Director of Financial Analysis, Auxiliary and Budget  Director of High School Programs  Director of Human Resources  Director of Institutional Effectiveness and Assessment  Director of Institutional Research  Director of Learning Lab	Director of Advising and Testing				
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Director of Energy Management and Physical Plant Director of Facilities and Construction Director of Financial Aid Director of Financial Analysis, Auxiliary and Budget Director of High School Programs Director of Human Resources Director of Institutional Effectiveness and Assessment Director of Institutional Research Director of Learning Lab	Director of Employee Benefits and Compensation				
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Director of Financial Aid Director of Financial Analysis, Auxiliary and Budget Director of High School Programs Director of Human Resources Director of Institutional Effectiveness and Assessment Director of Institutional Research Director of Learning Lab	Director of Energy Management and Physical Plant				
Director of Financial Analysis, Auxiliary and Budget Director of High School Programs Director of Human Resources Director of Institutional Effectiveness and Assessment Director of Institutional Research Director of Learning Lab	Director of Facilities and Construction				
Director of High School Programs Director of Human Resources Director of Institutional Effectiveness and Assessment Director of Institutional Research Director of Learning Lab	Director of Financial Aid				
Director of Human Resources Director of Institutional Effectiveness and Assessment Director of Institutional Research Director of Learning Lab	Director of Financial Analysis, Auxiliary and Budget				
Director of Institutional Effectiveness and Assessment Director of Institutional Research Director of Learning Lab	Director of High School Programs				
Director of Institutional Research Director of Learning Lab	Director of Human Resources				
Director of Learning Lab	Director of Institutional Effectiveness and Assessment				
	Director of Institutional Research				
Director of Library 14 \$64,450 \$75,768 \$87,086	Director of Learning Lab				
	Director of Library	14	\$64,450	\$75,768	\$87,086

TEXAS SOUTHMOST COLLEGE Revised 05-21-2020

## Administrative and Professional Exempt

	Salary			
<u>Position</u>	<u>Code</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Director of Marketing and Community Relations				
Director of Multimedia				
Director of Network and Security Operations				
Director of Purchasing				
Director of Risk Management				
Director of Recreation Center				
Director of Special Instructional Projects				
Director of Strategic Enrollment and Admissions				
Director of Student Development and Retention				
Director of Workforce Training and Continuing Education				
Senior Cyber Security Analyst				
Senior Grant Writer				
Networks Manager	15	\$61,345	\$72,171	\$82,996
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Business Development Manager	16	\$56,965	\$67,018	\$77,070
Program Manager				
Project Administrator				
Accounting Supervisor	17	\$51,607	\$60,715	\$69,822
Budget Supervisor				
Counselor				
Grant Writer				
Librarian				
Senior Graphic Designer				
Service Desk Manager				
Accountant	18	\$47,923	\$56,380	\$64,836
Budget Analyst				
Early College High School Liaison				
Manager of Child Care Center				
None	19	\$47,476	\$56,022	\$64,151
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Audio/Visual Production Manager	20	\$44,501	\$52,354	\$60,207
Coordinator of Administrative Services				
Coordinator of Admissions and Records				
Coordinator of Advising and Retention				
Coordinator of Assessment				
Coordinator of Conflict Resolution				
Coordinator of Disability Services				
Coordinator of Emergency Management				
Coordinator of Energy Management				
Coordinator of Events and Leasing				
Coordinator of Financial Aid Programs				
Coordinator of High School Programs and Services				
Coordinator of Institutional Advancement				
Coordinator of Intramural Sports				
Coordinator of Purchasing				
Coordinator of Records and Contract Management				
Coordinator of Recreation Center				
Coordinator of Sponsored Programs, Grants, and Contracts	20	\$44,501	\$52,354	\$60,207

TEXAS SOUTHMOST COLLEGE Revised 05-21-2020

## Administrative and Professional Exempt

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Position (O) I I I I I I I I I I I I I I I I I I I	<u>Code</u>	<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Coordinator of Student Development				
Coordinator of Student Recruitment				
Coordinator of Testing				
Coordinator of Training and Professional Development				
Coordinator of Career and Employment Services				
Coordinator of Veterans Success Center				
Business Analyst	21	\$40,316	\$47,431	\$54,545
Communications Specialist				
Human Resources Generalist				
Instructional Technologist				
Research Analyst				
Senior Administrative Assistant				
Academic Advisor	22	\$37,437	\$44,044	\$50,650
College Transition Specialist				
Retention Specialist				
Student Recruitment Specialist				
Student Success Coach				
Budget and Auxiliary Specialist	23	\$35,568	\$41,842	\$48,116
Child Development Specialist				
Purchasing Specialist				
Records Specialist				
Reporting and Compliance Specialist				

TEXAS SOUTHMOST COLLEGE Revised 05-21-2020

### Clerical Non-Exempt

Position	Salary <u>Code</u>		<u>Minimum</u>	Midpoint	<u>Maximum</u>
Administrative Accounting Clerk	38	Annual	\$22,859	\$26,894	\$30,909
Office Assistant		Hourly	\$10.99	\$12.93	\$14.86
Administrative Assistant	35	Annual	\$27,830	\$32,760	\$37,669
		Hourly	\$13.38	\$15.75	\$18.11
Senior Accounting Clerk	34	Annual	\$29,245	\$34,403	\$39,562
		Hourly	\$14.06	\$16.54	\$19.02
Admissions Specialist	33	Annual	\$30,722	\$36,150	\$41,558
		Hourly	\$14.77	\$17.38	\$19.98
Facilities Scheduling Specialist	32	Annual	\$33,925	\$39,915	\$45,885
Financial Aid Specialist		Hourly	\$16.31	\$19.19	\$22.06
Graphic Design and Social Media Specialist					
Institutional Advancement Specialist					
Marketing Specialist					
Media Production Specialist					
Payroll Specialist					
Student Services Specialist					
Testing Specialist					

TEXAS SOUTHMOST COLLEGE Revised 10-24-2019

## Instructional Support Non-Exempt

<u>Position</u>	Salary <u>Code</u>		<u>Minimum</u>	Midpoint	<u>Maximum</u>
Child Center Assistant	58	Annual	\$21,757	\$25,605	\$29,432
Child Center Cook		Hourly	\$10.46	\$12.31	\$14.15
Tutor-Level I	57	Annual Hourly	\$22,880 \$11.00	\$27,040	\$31,096
Tutor-Level II		riourry	Ψ11.00	\$13.00	
Tutor-Level III				Ψ10.00	\$14.95
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Child Development Specialist Assistant	56	Annual	\$24,003	\$28,246	\$32,490
		Hourly	\$11.54	\$13.58	\$15.62
Audio/Visual Technician	54	Annual	\$27,165	\$31,970	\$36,754
		Hourly	\$13.06	\$15.37	\$17.67
Instructional Assistant Intramural and Sports Specialist	53	Annual Hourly	\$31,491 \$15.14	\$37,045 \$17.81	\$42,598 \$20.48
Recreation Center Specialist					
Lab Supervisor Library Specialist Sign Language Interpreter	52	Annual Hourly	\$32,906 \$15.82	\$43,576 \$20.95	\$54,246 \$26.08

TEXAS SOUTHMOST COLLEGE Revised 03-12-2020

### Plant Operations Non-Exempt

<u>Position</u>	Salary <u>Code</u>		<u>Minimum</u>	Midpoint	<u>Maximum</u>
Courier	68	Annual	\$21,757	\$25,605	\$29,432
Grounds Maintenance Worker		Hourly	\$10.46	\$12.31	\$14.15
Inventory Clerk					
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Building Maintenance Worker	67	Annual	\$25,834	\$30,410	\$34,965
		Hourly	\$12.42	\$14.62	\$16.81
Carpenter	66	Annual	\$27,165	\$33,176	\$39,187
Painter		Hourly	\$13.06	\$15.95	\$18.84
Electrician	64	Annual	\$29,973	\$35,277	\$40,560
HVAC Technician		Hourly	\$14.41	\$16.96	\$19.50
Controls Specialist	62	Annual	\$34,778	\$40,914	\$47,029
Locksmith		Hourly	\$16.72	\$19.67	\$22.61
Warehouse Specialist					
Building Maintenance Supervisor	60	Annual	\$39,333	\$46,280	\$53,206
Grounds Maintenance Supervisor		Hourly	\$18.91	\$22.25	\$25.58
HVAC Supervisor					
Inventory Supervisor					

TEXAS SOUTHMOST COLLEGE Revised 06-27-2019

## Campus Security Non-Exempt

<u>Position</u>	Salary <u>Code</u>		<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Campus Security Guard	75	Annual Hourly	\$24,502 \$11.78	\$26,978 \$12.97	\$29,432 \$14.15
Dispatcher	74	Annual Hourly	\$25,730 \$12.37	\$29,931 \$14.39	\$34,112 \$16.40

TEXAS SOUTHMOST COLLEGE Revised 08-31-2017

## Information Technology Non-Exempt

<u>Position</u>	Salary <u>Code</u>		<u>Minimum</u>	<u>Midpoint</u>	<u>Maximum</u>
Campus Technology Technician		Annual	\$34,757	\$40,893	\$47,549
	89	Hourly	\$16.71	\$19.66	\$22.86
Senior Campus Technology Technician		Annual	\$37,419	\$44,034	\$50,648
	88	Hourly	\$17.99	\$21.17	\$24.35
None		Annual	\$40,414	\$47,549	\$55,286
	87	Hourly	\$19.43	\$22.86	\$26.58
Network Analyst I		Annual	\$44,491	\$52,354	\$60,216
	86	Hourly	\$21.39	\$25.17	\$28.95
Network Analyst II		Annual	\$47,632	\$56,014	\$65,125
	84	Hourly	\$22.90	\$26.93	\$31.31

TEXAS SOUTHMOST COLLEGE Created 03-22-2018

## Salary Placement for New Faculty FY 2018-2019 Exempt

Salary Code	1	2	3	4	5	6	7	
Yrs of Exp	AA	AA+30	BA	<b>BA+18</b>	MA	MA+30	<b>Doctorate</b>	Yrs of Exp
Entry	\$37,751	\$38,232	\$38,712	\$40,089	\$41,690	\$44,125	\$46,754	Entry
1	\$38,694	\$39,187	\$39,679	\$41,091	\$42,372	\$45,228	\$47,923	1
2	\$39,662	\$40,167	\$40,671	\$42,119	\$43,801	\$46,359	\$49,121	2
3	\$40,653	\$41,171	\$41,688	\$43,171	\$44,896	\$47,518	\$50,349	3
4	\$41,670	\$42,200	\$42,730	\$44,251	\$46,018	\$48,705	\$51,608	4
5	\$42,711	\$43,256	\$43,799	\$45,357	\$47,168	\$49,923	\$52,898	5
6	\$43,779	\$44,337	\$44,894	\$46,491	\$48,348	\$51,171	\$54,220	6
7	\$44,874	\$45,445	\$46,016	\$47,653	\$49,556	\$52,450	\$55,576	7
8	\$45,996	\$46,581	\$47,166	\$48,845	\$50,795	\$53,762	\$56,965	8
9	\$46,915	\$47,513	\$48,110	\$49,821	\$51,811	\$54,837	\$58,104	9
10	\$47,854	\$48,463	\$49,072	\$50,818	\$52,847	\$55,934	\$59,266	10
11		\$49,433	\$50,053	\$51,834	\$53,904	\$57,052	\$60,452	11
12		\$50,421	\$51,054	\$52,871	\$54,982	\$58,193	\$61,661	12
13		\$51,430	\$52,075	\$53,928	\$56,082	\$59,357	\$62,894	13
14		\$52,458	\$53,117	\$55,007	\$57,204	\$60,544	\$64,152	14
15+		\$53,245	\$53,914	\$55,832	\$58,062	\$61,453	\$65,114	15

#### Notes:

12-month equivalent salary will be determined by the following formula = 9-month salary X 1.25

#### Placement is determined based on the following:

- 1. College/university teaching experience is equated on a 1-to-1 ratio.
- 2. Public school teaching experience is equated on a 2-to-1 ratio. Two years of public school teaching experience is equal to one year of college teaching experience.
- 3. International teaching experience is equated on a 2-to-1 ratio. Two years of international school teaching experience is equal to one year of college teaching experience.
- 4. Adjunct (part-time) teaching experience is equated on a 2-to-1 ratio.

### Placement is determined based on the following:

1. Upon employment faculty are placed on Levels based on educational degrees and hours earned from regionally accredited institutions of higher education.

### **Annual Stipend Pay Schedule**

Stipend		<u>Amount</u>
Assistant Department Chair		\$1,200
Department Chair		\$2,400
Clinical Coordinator		\$2,400
Program Director		\$3,600
Director of QEP		\$3,600
Nursing	BSN MSN	\$5,000 \$10,000

TEXAS SOUTHMOST COLLEGE Revised 09-19-2019

## Adjunct Credit Faculty, Full-Time Credit Faculty Overloads and Summer Faculty Salary Code 8

### **Hourly Teaching Rate of Pay**

The adjunct faculty, full-time faculty overloads, and summer faculty rate of pay is as follows:

\$850.00 Per Work Unit Rate
Rate of Pay Per Lecture Hour Equivalent (LHE): \$53.125

(For example, a course that meets three hours a week during a 16-week semester would yield: 3X16X\$53.125 = \$2,550)

TEXAS SOUTHMOST COLLEGE Revised 08-31-2017

### Workforce Training and Continuing Education 40-Hour Schedule Salary Code 10

Pay Grade	Mi	Minimum		Midpoint		Maximum	
1	\$	16.71	\$	24.55	\$	30.00	
2	\$	17.69	\$	26.00	\$	31.76	
3	\$	18.73	\$	27.53	\$	33.63	
4	\$	19.84	\$	29.15	\$	35.62	
5	\$	21.00	\$	30.87	\$	37.71	
6	\$	22.24	\$	32.69	\$	39.93	
7	\$	23.55	\$	34.61	\$	42.29	
8	\$	24.94	\$	36.65	\$	44.78	

TEXAS SOUTHMOST COLLEGE Revised 01-18-2018