



TEXAS SOUTHWEST COLLEGE DISTRICT
THE UNIVERSITY OF TEXAS AT BROWNSVILLE and TEXAS SOUTHWEST COLLEGE

80 Fort Brown • Brownsville, Texas 78520 • (956) 882-3879 • Fax: (956) 882-8811 • <http://blue.utb.edu/vppa>

Board of Trustees

David G. Oliveira

Chair

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Roberto Robles, M.D.

Secretary

Adela G. Garza

Chester Gonzalez

Rosemary Breedlove

René Torres

UTB/TSC President

Juliet V. Garcia, Ph.D

Official Notice of the

**Texas Southmost College District
Regular Meeting**

for
November 19, 2009

Posted

November 17, 2009

ACCEPTED FOR FILING
CAMERON COUNTY
2009 NOV 17 A 9:01
JOE G. RIVERA
COUNTY CLERK

AMENDED AGENDA

The Board of Trustees of the Texas Southmost College District will convene **Thursday, November 19, 2009, at 5:30 p.m.** in the Gorgas Board Room at The University of Texas at Brownsville and Texas Southmost College, 80 Fort Brown, Brownsville, Texas 78520.

Call to Order

1 Announcements

Ten Best College Presidents

Certificate of Achievement for
Excellence in Financial Reporting

Professional Grounds Maintenance
Society Award

2 Acceptance of Gift and Resolution
Consideration and possible action on:

Adoption of Resolution Naming The
Arts Center Box E the "Elka & Richard
Jaross Box"

3 Resolutions

Consideration and possible action on:

Adoption of Resolution Honoring the Service and Contributions of William H. Cunningham

Adoption of Resolution Supporting the Big Read Program

4 Speakers to Agenda Items and Public Discussion

5 Approval of Minutes of Previous Meetings

Consideration and possible action on:

Regular Meeting, September 30, 2009

6 Board Briefing

Headlines of Success

Dr. Luis Colom, Interim Vice President for Research

Dr. Vince Solis, Associate Vice President for Student Affairs

Dr. Mikhail Bouniaev, Dean of the College of Science, Mathematics & Technology

Dr. Jude Benavidez, Assistant Professor

7 Executive Session

as provided by Government Code, Chapter 551.071 and .072

Real Estate

Contract and Resolution for Purchase of Lots 19 and 20, Block 12, Colonia Alta Vista Subdivision, Brownsville, Texas

Legal Matters

Change Order and Related Documents in Connection with the Recreation, Education, Kinesiology Center

8 Consideration and possible action on matters discussed in Executive Session

Real Estate

Contract and Resolution for Purchase of Lots 19 and 20, Block 12, Colonia Alta Vista Subdivision, Brownsville, Texas

Legal Matters

9 Physical Facilities Committee
Consideration and possible action on:

Change Order and Related Documents in Connection with the Recreation, Education, Kinesiology Center

Report
Approval of Funding Allocation for Capital Projects

Approval of Guaranteed Maximum Price for Skanska USA for the Oliveira Library Renovation

Authorize the Funding of a Contract for the Athletic Zone Phase I Project

Approval of Job order Contract with Jamail & Smith Construction for Miscellaneous Construction Items for the Recreation, Education and Kinesiology Center

Substantial Completion to RGV Paint and Construction for Construction of the Center for Early Childhood Studies

Substantial Completion to Skanska USA for the Construction of the Arts Center

10 Business Affairs Partnership Committee
Consideration and possible action on:

Report
Approval of Authorization for Disposition of Items at Annual Auction

Approval of Authorization for Disposition of Resaca Club Items at Auction

Approval of Bid for East Jackson Street Parking Lot Improvements

Approval of Bid for Demolition of the Resaca Club

**11 Institutional Effectiveness
Partnership Committee**

Report

12 Construction Report

Commandant's Quarters, Commissary Building, Cavalry Building, Campus Roof Repairs, Ringgold Road, Center for Early Childhood Studies, Arts Center, Science & Technology Learning Center

13 President's Report

Higher Ground Entertainment Produces Brownsville Chess Documentary; Recreation, Kinesiology and Education Building Dedicated; San Benito, Harlingen Students Win Distinguished Lecture Series Essay Contest; UTB/TSC Hosts Annual Senior Days Music Showcase; Architecture Students Propose Design for Harlingen Park; Students Place First at Regional Criminal Justice Contest; Concert Tribute to Barry Horn

14 Proposed Meeting Dates

Board Meetings:

Thursday, December 17, 2009
Partnership Advisory Committee
Wednesday, January 13, 2010
Austin, Texas
Thursday, January 21, 2010
Thursday, February 25, 2010
Thursday, March 18, 2010

Adjournment

Individuals with disabilities are entitled to have access to and participate in public meetings. An individual requiring an accommodation for access to the meeting must notify the Texas Southmost College District in writing 24 hours prior to the scheduled meeting of the necessity of an accommodation. Upon receipt of this request, the Texas Southmost College District will furnish appropriate auxiliary aids and services when necessary to afford an individual with a disability an equal opportunity to participate in and enjoy the benefits of the Board meeting as non-handicapped individuals enjoy.

THE STATE OF TEXAS §

COUNTY OF CAMERON §

TEXAS SOUTHMOST COLLEGE DISTRICT

RESOLUTION

A Resolution Naming The Elka and Richard Jaross Box in The Arts Center

WHEREAS, Richard and Elka Jaross are outstanding friends of The University of Texas at Brownsville and Texas Southmost College; and

WHEREAS, Richard and Elka Jaross have been strong advocates for students through their support of programs that benefit students and the community; and

WHEREAS, Richard and Elka Jaross are dedicated to the development of the fine arts in the community and believe strongly that all people should have the opportunity to experience high-quality education, performances, and programming; and

WHEREAS, Music education and the visual and performing arts at UTB/TSC and in the Rio Grande Valley will be nurtured in The Arts Center for many years to come;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Texas Southmost College District that Box E in The Arts Center will be named

“The Elka and Richard Jaross Box.”

ADOPTED THIS 19TH DAY OF NOVEMBER 2009.

David G. Oliveira
Chair, Board of Trustees

Roberto Robles, M.D.
Secretary, Board of Trustees

THE STATE OF TEXAS §

COUNTY OF CAMERON §

TEXAS SOUTHMOST COLLEGE DISTRICT

RESOLUTION

A Resolution Honoring the Service and Contributions of William H. Cunningham

WHEREAS, William H. Cunningham has made important contributions to UTB/TSC and other UT System institutions; and

WHEREAS, as chancellor of the UT System from 1992 to 2000, his support of our institution has been of very great value; and

WHEREAS, he presided over the UT System during the fledgling years of the partnership between Texas Southmost College and The University of Texas at Brownsville; and

WHEREAS, UTB/TSC experienced unprecedented growth both in students and in programs during his tenure; and

WHEREAS, as chancellor, he oversaw the renewal of the partnership that had been first signed in 1991 extended for another 99 years; and

WHEREAS, the partnership has expanded educational opportunities for Hispanics and first-generation college students in this previously underserved area;

NOW, THEREFORE, BE IT RESOLVED, this 19th day of November, 2009, that the Board of Trustees of the Texas Southmost College District hereby commends and pays tribute to William H. Cunningham for his leadership in education for both the state and UTB/TSC.

BE IT FURTHER RESOLVED that a duly certified copy of this resolution be presented to William H. Cunningham and a copy be incorporated into the minutes of the Board of Trustees meeting of the Texas Southmost College District.

PASSED AND ADOPTED THIS 19th DAY of NOVEMBER 2009.

David G. Oliveira
Chair

Eduardo A. Campirano, Vice Chair

Roberto Robles, M.D., Secretary

Chester Gonzalez, Trustee

Rosemary Breedlove, Trustee

Adela Garza, Trustee

René Torres, Trustee

Juliet V. García, Ph.D.
UTB/TSC President



TEXAS SOUTHMOST COLLEGE DISTRICT

BOARD AGENDA REQUEST FORM

Department/Division: Library	Board Meeting Date: 11/19/09
Agenda Item: Big Read and Big Read Mexico	
Rationale/Background: <p>UTB/TSC has received grants from the National Endowment for the Arts and the US State Department to do literature outreach events in Cameron County and northern Tamaulipas respectively. This outreach work is known as the Big Read and Big Read Mexico. It is customary for governmental bodies to issue resolutions in support of such work. If approved the American Consul General to Matamoros Michael Barkin would like to address the board.</p>	
Recommended Action: Motion to adopt the resolution supporting the Big Read program as presented.	
Fiscal Implications: Budgeted Item: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A If no, explain:	
Attachments (List):	

FOR OFFICE USE ONLY:
Board Action: Approved: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Tabled for action on: _____
Certified by: _____ Title: _____ Date: _____

THE STATE OF TEXAS §

COUNTY OF CAMERON §

TEXAS SOUTHMOST COLLEGE DISTRICT

RESOLUTION

A Resolution in Support of Big Read Programs

WHEREAS, the Big Read is a program designed to restore the importance of reading to the center of national culture; and

WHEREAS, the National Endowment for the Arts awarded UTB/TSC a \$20,000 grant in support of a local Big Read program; and

WHEREAS, the United States Department of State awarded UTB/TSC a \$5,000 grant in support of Big Read Mexico; and

WHEREAS, the university has many community partners in both Brownsville and Matamoros, including the Mexican Consulate in Brownsville and the American Consulate in Matamoros; and

WHEREAS, the Big Read encourages reading by having communities come together to read and discuss a single book; and

WHEREAS, the kick-off event to launch the local Big Read program is scheduled for November 20, 2009, at 6:30 p.m. in the food court of Sunrise Mall in Brownsville; and

WHEREAS, the kick-off event to launch Big Read Mexico is scheduled for November 14, 2009, at 9 a.m. at the National Pedagogical University in Matamoros;

NOW, THEREFORE, BE IT RESOLVED, this 19th day of November, 2009, that the Board of Trustees of the Texas Southmost College District hereby recognizes and supports both Big Read events.

PASSED AND ADOPTED THIS 19th DAY of NOVEMBER 2009.

David G. Oliveira, Chair

Roberto Robles, M.D., Secretary

Texas Southmost College District

Minutes of the Regular Meeting of the Board of Trustees

September 30, 2009

The Board of Trustees of the Texas Southmost College District convened in open session on September 30, 2009, at 5:30 p.m., in the Board Room of Gorgas Hall, The University of Texas at Brownsville/Texas Southmost College. Board members present were David Oliveira, Chair; Eduardo A. Campirano, Vice Chair; Dr. Roberto Robles, Secretary; Chester Gonzalez; Adela G. Garza; Rosemary Breedlove; and René Torres. Also present was Dr. Juliet V. García, President of The University of Texas at Brownsville/Texas Southmost College.

Call to Order

The meeting was called to order by Chairman Oliveira at 5:39 p.m.

1. Announcements

Dr. García welcomed Provost-Elect Dr. Alan Artibise to the meeting.

2. Resolution

Consideration and Possible Action on Adoption of Resolution Honoring Bob Shepard for His Service on the Texas Higher Education Coordinating Board

Dr. García provided an introduction and background for Mr. Shepard, who served on the UTB Development Board before his appointment to the Texas Higher Education Coordinating Board thirteen years ago. Chairman Oliveira then read a resolution honoring Mr. Shepard for his service and thanked him for his many contributions to education in the state and to our university.

A motion was made by all of the Trustees to adopt the resolution honoring Mr. Shepard for his service on the Texas Higher Education Coordinating Board as presented. The motion was seconded by all of the Trustees and carried unanimously. *Exhibit "A"*

**Consideration and Possible Action on
Adoption of Resolution in Support of a Living Wage
Requirement for Those Employed by and Those Doing Work
for Texas Southmost College**

Chairman Oliveira read a resolution to adopt a living wage requirement for those employed by and doing work for Texas Southmost College.

A motion was made by Ms. Breedlove to adopt the resolution in support of a living wage requirement for those employed by and doing work for Texas Southmost College, as presented. The motion was seconded by Ms. Garza and Dr. Robles and carried unanimously. *Exhibit "B"*

3. Appearance before the Board

Kenneth Lieck, President of Charro Days, Inc., spoke regarding his organization's request to stage the annual Charro Days Carnival at the ITEC Center.

4. Speakers to the Items and Public Discussion

Dagoberto Barrera, a Brownsville resident, commented on the tax rate.

5. Approval of Minutes of Previous Meeting

**Consideration and Possible Action on
Minutes of Special Meeting on August 24, 2009**

A motion was made by Mr. Campirano to approve the minutes of the regular meeting on August 24, 2009. The motion was seconded by Ms. Breedlove and carried unanimously.

**Consideration and Possible Action on
Minutes of Regular Meeting on August 27, 2009**

A motion was made by Mr. Torres to approve the minutes of the regular meeting on August 27, 2009. The motion was seconded by Ms. Garza and carried unanimously.

6. Board Briefing

Dr. Ruth Ann Ragland, Vice President for Institutional Advancement, presented a video about the TSC Foundation Endowment Challenge for Excellence Scholarship, in which the U.S. Department of Education challenged TSC to raise \$1 million back in 1987. If the college were to reach its goal in 18 months, the federal government would give an additional \$2 million to create a scholarship endowment. Twenty years later, that fund has grown to \$4.6 million and has distributed \$3.7 million in scholarships to more than 13,000 students.

7. Executive Session

as provided by Government
Code, Chapter 551.071, .072

The Board convened in Executive Session at 6:59 p.m.

The Board reconvened in Regular Session at 8:07 p.m.

8. Consideration and Possible Action on Matters Discussed in Executive Session

Utility Easement to the Brownsville Public Utilities Board for The Arts Center

A motion was made by Mr. Campirano to approve the utility easement to the Brownsville Public Utilities Board for The Arts Center, as presented. The motion was seconded by Dr. Robles and carried unanimously. "Exhibit C"

Contract and Resolution for Purchase of Fort Brown Villa Condominiums Unit 7C, Type A, Bldg C, Phase II, Brownsville, Texas

A motion was made by Mr. Campirano to approve the contract and resolution for purchase of Fort Brown Villa Condominiums Unit 7C, Type A, Bldg C, Phase II, Brownsville, Texas, for \$38,000, as presented. The motion was seconded by Ms. Breedlove and carried unanimously. "Exhibit D"

**Contract and Resolution for Purchase of
Fort Brown Villa Condominiums Unit 4F,
Type B, Bldg F, Phase II, Brownsville, Texas**

No motion was made to approve the contract and resolution for purchase of Fort Brown Villa Condominiums Unit 4F, Type B, Bldg F, Phase II, Brownsville, Texas, for \$55,000. The agenda item failed because of the lack of a motion. "Exhibit E"

**Approval of Correction Deed with
Zimmerman Brothers, Inc., Interlocal Agreement
and Exclusive Use Permit with Port Isabel**

No motion was made to approve the correction deed with Zimmerman Brothers, Inc., interlocal agreement and exclusive use permit with Port Isabel, as presented. The motion failed. The board then entertained a motion to authorize the President to negotiate and sign a settlement with Port Isabel as defined in Executive Session. The motion was made by Ms. Breedlove, seconded by Mr. Gonzalez, and passed unanimously. "Exhibit F"

9. Bond Projects

Chairman Oliveira called on Veronica Mendez, Assistant Vice President for Construction and Planning, to report on the Oliveira Library renovation. Ms. Mendez said work on the renovation was delayed until the recent opening of the University Boulevard Library to minimize disruption to students. Total budget for the renovation is currently planned at \$3.1 million. Ms. Mendez said the Board hired PBK Architects in June. She asked Greg Louviere of PBK to present the schematic design to the Board. Louviere said the design was inspired by the Paseo. Following the discussion, the Board took up:

**Consideration and Possible Action for Approval of
Schematic Design for the Oliveira Library Renovation**

A motion was made by Ms. Breedlove to approve the schematic design for the Oliveira Library renovation, as presented. The motion was seconded by Dr. Robles and carried unanimously. Exhibit "G"

10. Construction Report

Dr. David Pearson, Vice President for Partnership Affairs, reported the following:

- Work on the Commandant's Quarters is progressing and should be completed for the Office of the Provost by late October 2009. Eight-foot double doors are

being installed near the front entryway; custom woodwork is progressing; wainscoting is being put in throughout; carpets and painting have been completed on the second floor; and the railing for the rear stairway, made from original beams, is now in place.

- Work on the Commissary Building has been delayed in order to speed up work on the Commandant's Quarters. However, beaded yellow pine woodwork is being installed on the third floor, and lighting and painting are nearly complete on that floor. On the second floor, brickwork around the front entry has been repaired, insulating foam has been sprayed between the ceiling rafters, and wooden paneling is being installed on the ceiling. On the first floor, glass has been installed between the offices, and woodwork is mostly complete.
- In Cavalry Hall, work is progressing on two of the building's three wings. On the wing closest to the bookstore, framing, plumbing, and electrical work is progressing. In the other wing, the space is now being prepped for construction of the Faculty Club.
- Work on the Jacob Brown Auditorium roof is progressing.
- Work on the Oliveira Library roof is complete.

Ms. Veronica Mendez, Assistant Vice President for Planning and Construction, reported the following:

- The Center for Early Childhood Studies is nearing completion. Finishing touches are currently being applied, including landscaping.
- Work on The Arts Center progressing. Taylor Avenue is being reconstructed next to the building, ironwork is being installed, and finishing touches are being applied in the auditorium. Work is expected to be complete in November.
- Work at the Science and Technology Learning Center is progressing on schedule despite recent rains. Structural steel is being erected. Decking on the second and third floor has been put in place, and pouring of concrete will occur shortly. The pad for the south building is about one third done.

11. President's Report

Dr. García reported the following:

- The Center for Gravitational Wave Astronomy has been awarded a \$5 million grant from NASA. The money will be used to support equipment purchases,

scholarships, and faculty. She congratulated the center's director, Dr. Mario Diaz, and principal investigators Dr. Fredrick Jenet, Dr. Malik Rakhmanov, and Dr. Volker Quetschke.

- Our athletic teams are doing well. The volleyball team is ranked 12th in the country in the NAIA, and the men's soccer team is ranked 17th nationally.
- The Institute for Library and Museum Services awarded UTB/TSC \$99,000 through their national leadership grant. In collaboration with Colegio de la Frontera Norte in Matamoros, Mexico, the money will be used to develop a Border Studies Resource Center, which will include a digital repository for border studies related research. Dr. García congratulated University Archivist John Hawthorne and Interim Provost Dr. Antonio Zavaletta for their work to secure the grant.
- The Board wa presented the book, *Espacios, Poblamiento y Conflicto en el Noreste Mexicano y Texas*, which is also called, *People, Places, and Conflicts in Northeastern Mexico and Texas*. The book was published as a collaborative effort between UTB/TSC and the Mexican institutions the Autonomous University of Tamaulipas and the National Institute of Anthropology and History. The book is designed to destroy barriers and facilitate cooperation. The President congratulated the library's John Hawthorne and Interim Provost Dr. Antonio Zavaletta for their work on this project.
- A border history colloquium themed, "Northeastern Mexico and Texas Bridges and Barriers of the Past and Present," is planned for October 20-23. The Mexican states of Tamaulipas, Coahuila, Nuevo Leon and universities on both sides of the border have cooperated to make this colloquium possible.
- The Distinguished Lecture Series is coming up on October 13. Dr. George Friedman, a futurist and author of *The Next 100 Years: A Forecast for the 21st Century*, will be speaking. Friedman is also author of *America's Secret War*, *The Future of War*, and *The Coming War with Japan*. There is an essay contest accompanying the lecture, the theme of which is called "Nations Go to War."
- Homecoming Week will take place during the week of October 14-18. There will be the dedication of the REK Center, tailgating, soccer games, and more. It is a way to invite alumni and the community onto to campus.
- Dr. García also congratulated the university's grant writers for the good work they have been doing in securing needed resources for the institution.

12. Proposed Meeting Dates

Friday, October 2, 2009

12:00 p.m.-8:00 p.m.

Board Retreat

Saturday, October 3, 2009

9:00 a.m.-2:00 p.m.

Board Retreat

Thursday, October 29, 2009

Thursday, November 19, 2009

Thursday, December 17, 2009

Adjournment

The meeting was adjourned by Chairman Oliveira at 8:59 p.m.

Mr. David G. Oliveira
Chairman, Board of Trustees

Roberto Robles, M.D.
Secretary, Board of Trustees

NOTE: The tape of the Regular Board of Trustees meeting held on September 30, 2009, is on file at the District Office of the Texas Southmost College District. The master tape is on file at UTB/TSC Media Services. These minutes were taken and transcribed by Andrew Keese, Technical Writer. Videotaping of the Board of Trustees' meetings began on April 11, 1996. They are aired on Channel KBSD in cooperation with the Brownsville Independent School District.



TEXAS SOUTHMOST COLLEGE DISTRICT

BOARD AGENDA REQUEST FORM

Department/Division: Partnership Affairs	Board Meeting Date: November 19, 2009
Agenda Item: Consideration and possible action on approval of Funding Allocation for Capital Projects	
Rationale/Background: Funding allocation summary outlines budgets for the various capital projects and funding sources for each project. The last funding allocation summary was approved by the Board in November 2009. The funding allocation is being updated to incorporate the use of interest earnings, HEAF funds, Maintenance Notes and TSC budget allocations to various projects. The proposed revised project funding allocation summary is attached. Each project that has been updated is highlighted for easy reference. In addition, the November 2008 project funding allocation summary is attached for comparison.	
Recommended Action: Motion to approve the funding allocation summary to construction projects as presented to the Physical Facilities Committee of the Board on November 19, 2009.	
Fiscal Implications: Budgeted Item: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No N/A If no, explain:	
Attachments (list): 1. Proposed November 2009 project funding allocation summary 2. November 2008 project funding allocation summary	

FOR OFFICE USE ONLY:
Board Action: Approved: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/> Tabled for action on: _____
Certified by: _____ Title: _____ Date: _____

Texas Southmost College Project Allocation and Funding Summary

FUNDING SOURCES															
PROJECTS	Original Bond Allocation		TSC \$68M Bonds	TSC Mgmt Notes	Interest Earnings	TSC Retaining of Revenue	TSC Fund Balance	TSC Budget	REK Student Fees	UTB Tuition Rev Bond	UTB Head	UTB Resources	EDA Grant	Donations	Total
	Bond														
Arts Center	\$ 8,800,000	\$ 48,575,000			\$ 500,000	\$ 356,410	\$ 1,000,000	\$ 2,189,090			\$ 525,000			\$ 1,700,000	\$ 25,846,500
REK Center	\$ 8,800,000	\$ 12,175,000			\$ 1,125,000	\$ 121,000	\$ 226,889	\$ 300,000	\$ 13,726,889		\$ 1,011,000				\$ 28,885,777
Classrooms	\$ 12,800,000	\$ 9,249,710			\$ 140,000					\$ 950,000	\$ 525,000				\$ 10,864,710
Library - Remodel	\$ 2,000,000	\$ 2,000,000			\$ 1,100,000										\$ 3,100,000
Library - New	\$ 12,000,000	\$ 12,495,290			\$ 428,003					\$ 950,000	\$ 525,000				\$ 14,396,293
Early Childhood Center	\$ 4,800,000	\$ 5,005,000			\$ 200,000	\$ 383,590							\$ 1,250,000		\$ 5,005,000
ITECC	\$ 17,000,000	\$ 7,500,000													\$ 18,530,000
Biomedical Research	\$ 5,000,000														
Project Management Fees					\$ 462,500										\$ 462,500
Subtotal	\$ 68,000,000									\$ 31,900,000					\$ 106,889,760
TRB															
Science & Technology															\$ 31,900,000
TSC															
Capital Improvements				\$ 1,720,429			\$ 700,000								\$ 2,420,429
Athletic Zone						\$ 750,000	\$ 850,000								\$ 1,600,000
Condos & Jackson					\$ 500,000										\$ 500,000
Commissary Renovation				\$ 516,090				\$ 379,910							\$ 896,000
Compress				\$ 50,000											\$ 50,000
Neutra House				\$ 150,000											\$ 150,000
MRC Upgrades				\$ 70,000											\$ 70,000
Contingency				\$ 53,161			\$ 739,000								\$ 53,161
Perimeter Fence															\$ 739,000
Subtotal															\$ 6,470,590
UTB															
University Blvd. Parking Lot												\$ 1,600,000			\$ 1,600,000
Property Acquisitions								\$ 684,415				\$ 2,113,484			\$ 2,113,484
North Thermal Plant												\$ 1,850,000			\$ 1,850,000
Subtotal												\$ 5,363,484	\$ 1,250,000	\$ 1,700,000	\$ 151,316,269
Totals	\$ 68,000,000	\$ 68,000,000	\$ 11,756,090	\$ 3,527,500	\$ 2,537,003	\$ 3,515,889	\$ 33,800,000	\$ 3,553,415	\$ 13,726,889	\$ 33,800,000	\$ 2,586,000	\$ 5,363,484	\$ 1,250,000	\$ 1,700,000	\$ 151,316,269

Texas Southmost College Project Allocation and Funding Summary

FUNDING SOURCES														
PROJECTS	Original Bond Allocation	TSC \$55M/Bonds	TSC Muni Notes	Interest Earnings	TSC Reimancing of Revenue	TSC Fund Balance	TSC Budget	REK Student Fees	UTB Tuition Rev/Bond	UTB Head	UTB Resources	EDA Grant	Donations	Total
Bond														
Arts Center	\$ 8,000,000	\$ 19,575,000		\$ 762,457	\$ 356,410	\$ 1,000,000	\$ 2,189,090			\$ 485,000			\$ 1,700,000	\$ 28,067,957
REK Center	\$ 8,000,000	\$ 13,158,170		\$ 2,463,862	\$ 121,000	\$ 226,889	\$ 300,000	\$ 13,500,000		\$ 106,830				\$ 29,877,751
Classrooms	\$ 12,000,000	\$ 9,482,875		\$ 140,000					\$ 850,000	\$ 291,835				\$ 10,864,710
Library - Remodel	\$ 2,000,000	\$ 2,000,000		\$ 1,100,000										\$ 3,100,000
Library - New	\$ 12,000,000	\$ 11,546,955		\$ 125,000	\$ 426,000				\$ 950,000	\$ 1,473,335				\$ 14,521,283
Early Childhood Center	\$ 4,000,000	\$ 4,736,000		\$ 231,595						\$ 229,000				\$ 5,196,595
ITECC	\$ 17,000,000	\$ 7,500,000	\$ 8,196,410	\$ 528,639	\$ 383,580						\$ 1,250,000			\$ 18,958,639
Biomedical Research	\$ 5,000,000													\$ -
Project Management Fees				\$ 383,000										\$ 383,000
Cost of Issuance/Arbitrage Rebate				\$ 985,157										\$ 985,157
Subtotal	\$ 68,000,000								\$ 31,900,000					\$ 109,855,122
TRB														
Science & Technology														
TSC														
Athletic Zone			\$ -		\$ 750,000	\$ 850,000	\$ 100,000							\$ 1,700,000
Capital Improvements			\$ 1,520,429											\$ 1,520,429
Cavalry			\$ 850,000			\$ 100,000								\$ 950,000
Comdos & Jackson			\$ -		\$ 500,000	\$ 200,000	\$ 379,910							\$ 500,000
Commissary Renovation			\$ 516,090											\$ 1,086,000
Commandant's			\$ 200,000											\$ 200,000
Compress			\$ 50,000											\$ 50,000
Cortez			\$ 325,000											\$ 325,000
Neutra House			\$ 150,000											\$ 150,000
MRC Upgrades			\$ 70,000											\$ 70,000
Perimeter Fence			\$ -			\$ 736,000								\$ 736,000
Resaca Club Demolition			\$ -			\$ 400,000								\$ 400,000
Contingency			\$ 53,161											\$ 53,161
Unallocated			\$ 1,734,910											\$ 1,734,910
Subtotal														\$ 9,488,500
UTB														
University Blvd. Parking Lot							\$ 684,415				\$ 1,600,000			\$ 2,284,415
Property Acquisitions											\$ 2,113,484			\$ 2,113,484
North Thermal Plant											\$ 1,650,000			\$ 1,650,000
Subtotal											\$ 5,363,484	\$ 1,250,000	\$ 1,700,000	\$ 8,313,484
Totals	\$ 88,000,000	\$ 68,000,000	\$ 14,666,000	\$ 6,719,730	\$ 2,537,003	\$ 3,515,889	\$ 3,653,415	\$ 13,500,000	\$ 33,800,000	\$ 2,586,000	\$ 5,363,484	\$ 1,250,000	\$ 1,700,000	\$ 157,291,521



TEXAS SOUTHMOST COLLEGE DISTRICT

BOARD AGENDA REQUEST FORM

Department/Division: Office of Planning and Construction / Partnership Affairs.	Board Meeting Date: November 19, 2009
Agenda Item: Consideration and possible action on approval of Guarantee Maximum Price from Skanska USA for the Oliveira Library renovation.	
Rationale/Background: As the UB Library opened its doors, UTB/TSC moves forward to begin the renovation of the Oliveira Library. The Board of Trustees approved schematic design for the renovation at their meeting on September 30, 2009. On June 22, 2006 The Board of Trustees selected Skanska USA as the Construction Manager at Risk for the Oliveira Library renovation. A Guarantee Maximum Price (GMP) was received on the Oliveira Library renovation on November 13, 2009. Project managers and architects have reviewed the GMP and recommend approval in the amount of \$ 2,444,524.	
Recommended Action: Motion to accept the Guaranteed Maximum Price from Skanska USA for the Oliveira Library renovation in the amount of \$ 2,444,524 and authorize the Assistant Vice President for planning and construction to execute contract.	
Fiscal Implications: Budgeted Item: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A If no, explain:	
Attachments (List): Guaranteed Maximum Price Budget Summary	

FOR OFFICE USE ONLY:
Board Action: Approved: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/> Tabled for action on: _____
Certified by: _____ Title: _____ Date: _____

SKANSKA USA BUILDING INC.

Budget Summary

TSC Olivera Library - Includes Value Engineering Deducts Approved on 11/9/09

Bid Date: October 28, 2009

Bid Package	Description	Total Cost	Sub Name
1A	Demolition, Temp Protection, Temp Provisions	\$ 104,275	Skanska
2B	MEP Rough In Lanscape/Irrigation/Hardscape Repairs	\$ 17,250	Skanska
2C	Site Improvements @ Olivera & May Street	\$ -	Not Included
2D	Site Improvements @ Arts Center	\$ 254,811	MF Site Construction
3A	Interior Concrete Replacement/Patchwork	\$ 8,625	Skanska
4A	Masonry Patchwork	\$ 2,760	Skanska
5A	Miscellaneous Steel	\$ 9,200	Skanska
6A	Millwork & Finish Carpentry	\$ 139,129	South Texas Woodmill
7A	Roofing Protection Allowance	\$ 15,000	TBD
7B	Waterproofing, Dampproofing, and Joint Sealants	\$ -	Not Applicable
7C	Sprayed Fireproofing	\$ -	Not Applicable
8A	Doors, Frames, and Hardware	\$ 90,275	Skanska
8B	Aluminum, Glass, and Glazing	\$ 16,160	Bell Glass
9A	Drywall, Acoustical, and Plaster	\$ 184,191	Marek Brothers
9B	Flooring and Carpet	\$ 72,911	Intertech Flooring
9C	Tile and Stone Flooring	\$ 118,677	Vintage Tile
9D	Painting and Wall Covering	\$ 50,000	Palm City Painting
10A	Specialties	\$ 47,973	Skanska
14A	Elevator	\$ 90,915	Thyssen Krupp
15A	HVAC Systems	\$ 310,400	D&F Industries
15B	Fire Suppresion	\$ 30,200	Firecheck
15C	Plumbing Systems	\$ 109,200	CTO Plumbing
16A	Electrical Systems	\$ 265,750	D&F Industries
17A	Communications	\$ -	By Owner
	SUBTOTAL	\$ 1,937,701	Cost of Work (COW)
	General Conditions	\$ 242,793	7 Months
	Permit Allowance	\$ 12,000	
	General Liability Insurance	\$ 23,898	
	Payment & Performance Bonds	\$ 22,164	
	Owner's Protective Liability Insurance	\$ 6,716	
	Skanska Contingency	\$ 79,609	4.1% COW
	Owner's Contingency	\$ 48,443	2.5% COW
	Skanska Construction Phase Fee @ 3.0%	\$ 71,200	
	TOTAL	\$ 2,444,524	



TEXAS SOUTHWEST COLLEGE DISTRICT

BOARD AGENDA REQUEST FORM

Department/Division: Office for Planning and Construction	Board Meeting Date: November 19, 2009
Agenda Item: Consideration and possible action on the authorization of funding for the construction of the Athletic Zone Phase I project.	
Rationale/Background: A request for proposals was issued by the University of Texas at Brownsville Purchasing Department on August 18, 2009 calling for a list of general bidding requirements and specifications for the Athletic Zone Phase I project. Proposals were received on September 16, 2009 and carefully evaluated by an evaluation committee that included Ms. Veronica Mendez, Assistant Vice President for Planning and Construction, Mr. David Mendez, Gomez-Mendez-Saenz Project Architect and Mr. Jacinto Cabrera, Special Projects Coordinator for the Office for Planning and Construction. Peacock General Contractors from Harlingen, Texas was selected as the best value respondent. Staff is requesting authorization to fund the construction of the Athletic Zone Phase I project through a UTB contract in the amount of \$1.6 million.	
Recommended Action: Motion to authorize the funding for the construction of the Athletic Zone Phase I project through a UTB contract in the amount of \$ 1.6 million	
Fiscal Implications: Budgeted Item: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A If no, explain:	
Attachments (List):	

FOR OFFICE USE ONLY:
Board Action: Approved: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/> Tabled for action on: _____
Certified by: _____ Title: _____ Date: _____



TEXAS SOUTHMOST COLLEGE DISTRICT

BOARD AGENDA REQUEST FORM

Department/Division: Office of Planning and Construction / Partnership Affairs	Board Meeting Date: November 19, 2009
Agenda Item: Consideration and possible action on approval of job order contract with Jamail & Smith Construction for miscellaneous construction items at the Recreation, Education and Kinesiology Center.	
Rationale/Background: TX MAS is an alternative purchasing method established by the State procurement and supports services. This procurement vehicle uses a Texas Multiple award schedule (TX MAS) contract developed from proposals that have been competitively awarded by the federal government or other entities of the State. There are more than 50 schedules that cover multiple commodities and services. The TX MAS procurement schedule is based on best value. TX MAS has awarded job order contracts to several general contractors to provide a full range of construction management services that vary in size and scope including facilities repair, renovations and new construction for all public entities. At the request of Texas Southmost College, Jamail & Smith Construction provided a proposal for construction services for miscellaneous items at the REK Center. The proposals include the addition of two racquetball courts, the re-work of a locker room stall, the addition of ADA benches in both locker rooms and the re-work of the mirror walls at the multi-purpose room at the REK Center. The attached proposal in the amount of \$ 257,275.21 includes all materials and labor for the construction of the above referenced items. The attached proposals were evaluated by Laura Lara, OFPC project manager, Doug Jowell, Resident Construction Manager and Veronica Mendez, Assistant Vice President for Planning and Construction and are recommended for approval.	
Recommended Action: Motion to accept proposals from Jamail & Smith Construction in the amount of \$257,275.21 and authorize the Assistant Vice President for Planning and Construction to execute the job order.	
Fiscal Implications: Budgeted Item: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A If no, explain: Interest earnings from investments of the REK center bonds will be used for these projects.	
Attachments (List): 1. Recommended Proposals	

FOR OFFICE USE ONLY:
Board Action: Approved: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/> Tabled for action on: _____
Certified by: _____ Title: _____ Date: _____

JAMAIL & SMITH CONSTRUCTION

October 12, 2009

RECEIVED
OCT 12 2009
UT/OFFPC Harlingen
1:30 pm

University of Texas @ Brownsville
Texas Southmost College
Recreation, Education and Kinesiology Facility
2000 University Blvd, Fort Brown
Brownsville, TX 78520

Attention: Laura Lara, AIA
Senior Project Manager
UT System
Office of Facilities Planning and Construction
Rio Grande Valley
2102 Treasure Hills Blvd. Suite 3.124
Harlingen, Texas 78550

Subject: Proposal for the following; TSC #RFP10-01

1. Re-work of a Locker Room Stall @ Women's Locker Room to meet TAS Requirements.
2. Addition of ADA Benches @ Women's and Men's Locker Rooms to meet TAS Requirements.
3. Re-work of Kinesiology Multi-Purpose Room/Dance Studio Mirror Walls.

Jamail & Smith Construction is pleased to offer the attached proposal for the referenced project pursuant to the **Contract No TXMAS-10-56010**.

The amount of our proposal is \$28,753.28 and is calculated as follows:

R.S. Means Unit Price Estimate	\$ 26,716.17
TXMAS Coefficient -1.05	\$ 1,335.81
Subtotal	\$ 28,051.98
Bond 2.5%	\$ 701.30
Total	\$ 28,753.28

This proposal includes the following scope of work per Exhibit "A" specifications and Exhibit "B" drawings.

- Demo existing toilet stall in women's locker room.
- Provide and install a new ADA compliance toilet stall with grab bars to meet TAS requirements in women's locker room.
- Provide and install (1) new backrest and hardware at women's locker room bench and (1) new backrest and hardware at men's locker room bench. Both to meet TAS requirements.
- Remove existing dance bar and re-install after mirrors are completed.

- Remove and eliminate existing wood mounting plate.
- Remove existing dance studio mirrors (approx. 828 sq. ft.) from the north and east walls.
- Remove existing mastic off of north and east walls.
- Provide and install (approx. 828 sq. ft.) of new dance studio mirrors on the north and east walls. Each mirror to be 84" x 94" x ¼" thick with safety backing.
- At West wall, remove existing mirrors (approx. 236 sq. ft.) off of wall and clean mastic from both mirrors and wall. Re-install existing dance studio mirrors.
- Provide daily cleanup and remove all trash daily.

Exclusions:

- Sales-tax
- Permit Fees

Assumptions and Clarifications:

- Parking will be provided for material deliveries.

Schedule:

- Provide a construction schedule to be reviewed and accepted by Owner.
- Non-Normal working hours shall be evenings Monday thru Friday and weekend work for locker rooms to be coordinated with owner.
- Project duration 2 weeks
- Start date scheduled per owners/users occupancy
- Start procurement one week from receipt of Purchase Order.

Supervision: Efrain Gomez

Project Manager: Miguel Dones

Upon receipt of appropriate authorization to proceed we will derive a schedule for the activities required. We are prepared to respond immediately to coordinate the work. We look forward to working with you on this project. Should you have any questions please contact Luis Garcia-Project Manager San Antonio @ 210-569-8522.

Respectfully submitted,
Jamail and Smith Construction


Luis Garcia
Project Manager

14-B9-0076 UTB Multi Purpose Room

Date: October 12, 2009

Estimate Creation Date: September 23, 2009

Author : Miguel Dones
 Descr : Replacement of wall mirrors
 Notes :

Division: 02000000 Existing Conditions

Line #: 02 41 19.23 0950 M Rubbish handling, disposal fee per ton, average for all sizes
 Qty: 2.000 Crew: Unit: Ton D/O: 0.000
 Lab. Hr: 0.000 Mat.: \$75.00 Labor: \$0.00 Equip: \$0.00 Total: \$75.00
 0.000 \$150.00 \$0.00 \$0.00 \$150.00

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: disposal handling

Line #: 02 41 19.23 2040 M Rubbish handling, load, haul and dump, 100' haul
 Qty: 5.000 Crew: CLAB Unit: C.Y. D/O: 16.500
 Lab. Hr: 0.970 Mat.: \$0.00 Labor: \$30.50 Equip: \$0.00 Total: \$30.50
 4.850 \$0.00 \$152.50 \$0.00 \$152.50

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: rubbish handling to dumpster

Existing Conditions
 Mat.: \$150.00 Labor: \$152.50 Equip: \$0.00 Labor Hrs: 4.850
 Division Total: \$302.50

Division: 06000000 Wood, Plastics, and Composites

Line #: 06 43 16.10 0020 M Railing custom design architectural grade, hardwood, minimum
 Qty: 101.000 Crew: CARP Unit: L.F. D/O: 38.000
 Lab. Hr: 0.210 Mat.: \$0.00 * Labor: \$8.40 Equip: \$0.00 Total: \$8.40
 21.210 \$0.00 \$848.40 \$0.00 \$848.40

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: line item for removal and installation of dance bar, labor only

Wood, Plastics, and Composites
 Mat.: \$0.00 Labor: \$848.40 Equip: \$0.00 Labor Hrs: 21.210
 Division Total: \$848.40

Division: 08000000 Openings

Line #: 08 05 05.20 0600 M Window demolition, glass, minimum
 Qty: 1,064.000 Crew: CLAB Unit: S.F. D/O: 200.000
 Lab. Hr: 0.040 Mat.: \$0.00 Labor: \$1.26 Equip: \$0.00 Total: \$1.26
 42.560 \$0.00 \$1,340.64 \$0.00 \$1,340.64

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: remove existing mirrors

14-B9-0076 UTB Multi Purpose Room

Date: October 12, 2009

Estimate Creation Date: September 23, 2009

Division: 08000000

Openings

Line #:	08 41 13.20 0050 M	Tube FR,for wdw wl&str frts,alum,stk,plain tube,mill fin,1-3/4"x1-3/4"					D/O:	103.000
Qty:	10.000	Crew:	GLAZ	Unit:	L.F.	Total:	\$14.70	
Lab. Hr:	0.155	Mat.:	\$8.70	Labor:	\$6.00	Equip:	\$0.00	
	1.550		\$87.00		\$60.00		\$147.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: line item utilized for brackets for mounting backrest to locker benches

Line #:	08 79 20.10 2240 M	Mortise lockset, passage, lever handle					D/O:	9.000
Qty:	0.500	Crew:	CARP	Unit:	Ea.	Total:	\$229.50	
Lab. Hr:	0.889	Mat.:	\$194.00	Labor:	\$35.50	Equip:	\$0.00	
	0.445		\$97.00		\$17.75		\$114.75	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: line item utilized for stainless steel hardware

Line #:	08 83 13.10 2000 M	Mirrors, float glass, 1/4" thick, stock sizes, one way transparent					D/O:	125.000
Qty:	828.000	Crew:	GLAZ	Unit:	S.F.	Total:	\$22.64	
Lab. Hr:	0.128	Mat.:	\$17.70	Labor:	\$4.94	Equip:	\$0.00	
	105.984		\$14,655.60		\$4,090.32		\$18,745.92	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: install new full length mirrors @ north and east walls

Line #:	08 83 13.10 2000 M	Mirrors, float glass, 1/4" thick, stock sizes, one way transparent					D/O:	125.000
Qty:	236.000	Crew:	GLAZ	Unit:	S.F.	Total:	\$4.94	
Lab. Hr:	0.128	Mat.:	\$0.00 *	Labor:	\$4.94	Equip:	\$0.00	
	30.208		\$0.00		\$1,165.84		\$1,165.84	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: labor to remove and rest existing mirrors

Line #:	08 87 53.10 0100 M	Security Film, clear, 32000 psi tensile str, .002"th, daylight install					D/O:	950.000
Qty:	828.000	Crew:	H2	Unit:	S.F.	Total:	\$2.37	
Lab. Hr:	0.025	Mat.:	\$1.45	Labor:	\$0.92	Equip:	\$0.00	
	20.700		\$1,200.60		\$761.76		\$1,962.36	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: line item utilized for glass safety backing

Openings

Mat.: \$16,040.20 Labor: \$7,436.31 Equip: \$0.00 Labor Hrs: 201.447 Division Total: \$23,476.51

Division: 09000000

Finishes

14-B9-0076 UTB Multi Purpose Room

Date: October 12, 2009

Estimate Creation Date: September 23, 2009

Division: 09000000 Finishes

Line #:	09 29 10.30 5500 M	Drywall, for acoustical sealant, add per bead					D/O:	500.000
Qty:	512.000	Crew:	CARP	Unit:	L.F.	Total:	\$0.68	
Lab. Hr:	0.016	Mat.:	\$0.04	Labor:	\$0.64	Equip:	\$0.00	
	8.192		\$20.48		\$327.68		\$0.00	
							\$348.16	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: line item utilized for mirror adhesive

Line #:	09 29 10.30 5550 M	Drywall, for acoustical sealant, sealant, 1 quart tube					D/O:	0.000
Qty:	18.000	Crew:		Unit:	Ea.	Total:	\$6.85	
Lab. Hr:	0.000	Mat.:	\$6.85	Labor:	\$0.00	Equip:	\$0.00	
	0.000		\$123.30		\$0.00		\$0.00	
							\$123.30	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: mirror adhesive materials

Finishes					Labor Hrs:		8.192
Mat:	\$143.78	Labor:	\$327.68	Equip:	\$0.00	Division Total:	\$471.46

Division: 10000000 Specialties

Line #:	10 21 13.19 0250 M	Partitions, toilet, cubicles, ceiling hung, phenolic					D/O:	4.000
Qty:	1.000	Crew:	CARP	Unit:	Ea.	Total:	\$1,125.00	
Lab. Hr:	4.000	Mat.:	\$965.00	Labor:	\$160.00	Equip:	\$0.00	
	4.000		\$965.00		\$160.00		\$0.00	
							\$1,125.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: ADA compliance toilet partition

Line #:	10 21 13.19 0600 M	Partitions, toilet, cubs, for handicap units, incl 52" grab bars, add					D/O:	0.000
Qty:	1.000	Crew:		Unit:	Ea.	Total:	\$390.00	
Lab. Hr:	0.000	Mat.:	\$390.00	Labor:	\$0.00	Equip:	\$0.00	
	0.000		\$390.00		\$0.00		\$0.00	
							\$390.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: add for grab bars

Specialties					Labor Hrs:		4.000
Mat:	\$1,355.00	Labor:	\$160.00	Equip:	\$0.00	Division Total:	\$1,515.00

Division: 13000000 Special Construction

14-B9-0076 UTB Multi Purpose Room

Date: October 12, 2009

Estimate Creation Date: September 23, 2009

Division: 13000000

Special Construction

Line #:	13 34 16.53 1200 M	Bleachers, seat backs only, 30" row, fiberglass						
Qty:	3.200	Crew:	SSWK	Unit:	Seat	D/O:	160.000	
Lab. Hr:	0.100	Mat.:	\$27.50	Labor:	\$4.47	Equip:	\$0.00	
	0.320		\$88.00		\$14.30		\$0.00	
						Total:	\$31.97	
							\$102.30	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

backrest for ADA compliance locker bench, 30" x 3.2 = 96"

Special Construction

Mat: \$88.00

Labor:

\$14.30 Equip:

\$0.00

Labor Hrs: 0.320
Division Total:

\$102.30

14-B9-0076 UTB Multi Purpose Room

Date: October 12, 2009

Estimate Creation Date: September 23, 2009

						Unburdened Subtotal :	\$26,716.17
Job Totals:	Labor Hours	Material	Labor	Equipment	SubContr.	Total	
	240.020	\$17,776.98	\$8,939.19	\$0.00	\$0.00	\$26,716.17	
Sales Tax :	0.00 %	\$0.00					
Material Markup :	0.00 %	\$0.00					
Labor Markup :	0.00 %		0.00				
Equipment Markup :	0.00 %			0.00			
SubContract Markup :	0.00 %				\$0.00	\$0.00	
Sub Total :						\$26,716.17	
:	0.00 %					\$0.00	
:	0.00 %					\$0.00	
Sub Total :						\$26,716.17	
Coefficient : 1.0500						\$1,335.81	
						\$28,051.98	
City Cost Index : , NO CITY COST INDEX						\$0.00	
Calculation Method : Average (100.00 %)							
Job Totals:	Total Sq. Footage :	-				\$28,051.98	
	Cost Per Square Foot :	\$ 0.00					

ID	Task Name	Duration	Start	Finish	Preced	Oct 11 '09	S	M	T	W	T	F	S	S	M	T	W	T	F
1	UT Brownsville	20 days?	Mon 10/25/09	Fri 11/20/09															
2	Notice to proceed	1 day?	Mon 10/25/09	Mon 10/25/09															
3	Submittals	5 days	Mon 10/26/09	Fri 10/30/09															
4	Order Mirrors	3 days	Mon 11/2/09	Wed 11/4/09	3														
5	Order backrest	10 days	Mon 11/2/09	Fri 11/13/09	3														
6	Order Toilet partitions	10 days	Mon 11/2/09	Fri 11/13/09	3														
7	Removal of Existing Mirrors	2 days	Thu 11/5/09	Fri 11/6/09	4														
8	Installation of Mirrors	5 days	Mon 11/9/09	Fri 11/13/09	7														
9	Installation of Backrest	2 days	Mon 11/16/09	Tue 11/17/09	5														
10	Demo toilet partitions	1 day	Mon 11/16/09	Mon 11/16/09	6														
11	Installation of toilet partitions	1 day	Tue 11/17/09	Tue 11/17/09	10														
12	Substantial Completion	1 day	Wed 11/18/09	Wed 11/18/09	11														
13	Final Walk Through	1 day	Fri 11/20/09	Fri 11/20/09	12														

Project: Project2
Date: Mon 10/12/09

Task

Split

Progress

Milestone

Summary

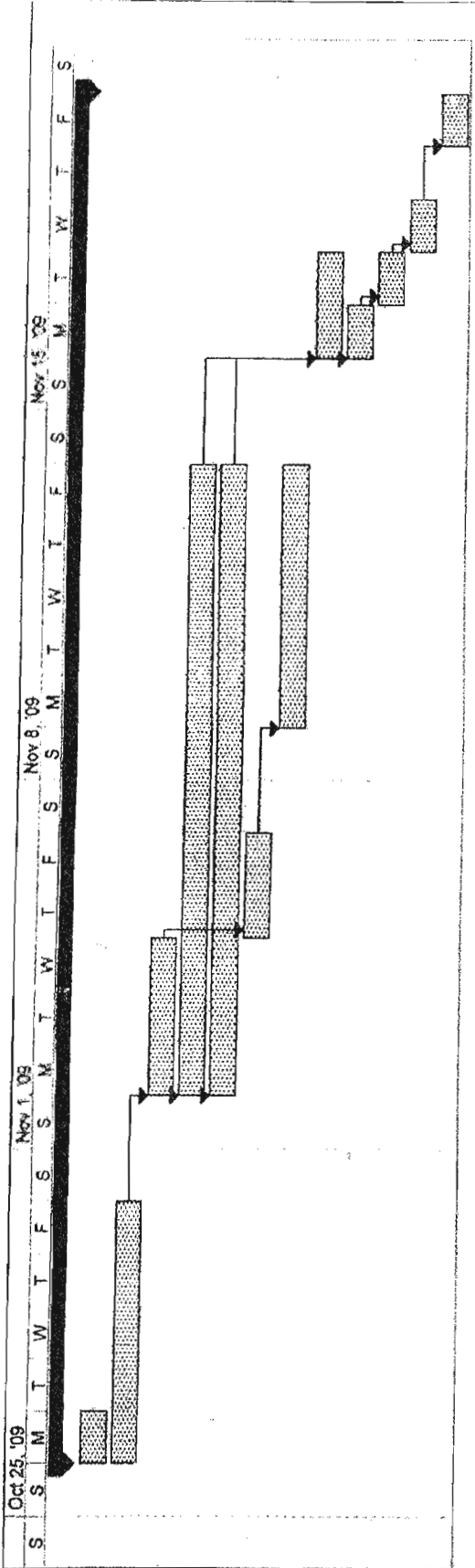
Project Summary

External Tasks

External Milestone

Deadline

Page 1



Project: Project2
Date: Mon 10/12/09

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	

JAMAIL &SMITH CONSTRUCTION

November 10, 2009

University of Texas @ Brownsville
Texas Southmost College
Recreation, Education and Kinesiology Facility
2000 University Blvd, Fort Brown
Brownsville, TX 78520

Attention: Laura Lara, AIA
Senior Project Manager
UT System
Office of Facilities Planning and Construction
Rio Grande Valley
2102 Treasure Hills Blvd. Suite 3.124
Harlingen, Texas 78550

Subject: Proposal for the following; TSC RFP#10-02
Option "A"-Complete Finish Out of one Racquetball Court
Option "B"-Complete Finish Out of the second Racquetball Court

Jamail & Smith Construction is pleased to offer the attached proposal for the referenced project pursuant to the **Contract No TXMAS-10-56010**. Please note option "A" is for one racquetball court and the option "B" price is valid only if both are awarded.

Option "A"

The amount of our proposal for Option "A" is \$126,393.70 and is calculated as follows:

R.S. Means Unit Price Estimate	\$ 117,438.98
TXMAS Coefficient -1.05	\$ 5,871.95
Subtotal	\$ 123,310.93
Bond 2.5%	\$ 3,082.77
Total	\$ 126,393.70

Option "B"

Sub-Total	\$ 87,929.98
Bond	\$ 2,198.25
Total (only if option "A" is awarded)	\$ 90,128.23

RECEIVED

NOV 10 2009

UT/OFFPC Harlingen

Rm Rodriguez

This proposal includes the following scope of work per Exhibit "A" specifications and "B" drawings, and Addenda No. 1 dated November 5, 2009.

Division 1-General Requirements

- Provide daily cleanup and remove all trash daily.
- Dumpsters.
- Permit Fees
- Temporary fencing of jobsite staging area.
- Equipment.
- Portable toilets.
- Jobsite Office Trailer.
- Protect existing conditions in all work areas

Division 2-Demolition

- Demo existing corridor wall 20' x 20'
- Demo existing electrical and fire alarm conduit, wiring and devices

Division 9-Finishes

- Patch, prep, tape float and paint, of demoed wall section.

Division 13-Section 13033-Racquetball Courts

- Provide and install new metal stud framing 6" x 18ga. spaced 12" o.c. on front wall per specifications.
- Provide and install new metal stud framing 6" x 18ga. spaced 16" o.c. on side walls and ceiling per specifications.
- Provide and install new Wilsonart tongue and groove, 1 1/8" for front wall, and 7/8" for side wall panels with .050" plastic laminate wall panels staggered as per specifications.
- Provide and install new Wilsonart tongue and groove, 5/8" for ceiling panels with .050" plastic laminate wall panels as per specifications
- Provide and install new 25/32" hardwood T&G maple flooring on 2" x 3" sleeper with a 3/8" pads attached, 6mil vapor barrier, wood floor finish and game line markings per specifications.
- Provide and install a 20' x 20' glass wall 1/2" clear float tempered with all exposed edges polished, with door, game lines and flush hardware per specifications.
- Provide and install (1) Goody Box 14" x 8" x 4".

Division 15- Section 15310-Fire Protection Systems

- Provide and install conduit and wiring for re-routing of fire alarm wiring to existing devices.
- Drain existing fire sprinkler line and re-charge line when completed.
- Tap existing fire sprinkler main line, install new main and branch lines to protect new racquetball court.

- Provide and install (6) new fire sprinkler heads to protect new racquetball court.
- Provide as-built drawings for fire sprinkler changes.

Division 15- Section 15890-Ductwork

- Provide, install and extend new ductwork to add (6) 24" x 12" supply plenums per specifications.
- Provide, install and extend new ductwork for (2) 24" x 24" return grilles with exhaust registers per specifications.
- Provide and install ductwork insulation per specifications.

Division 16- Section 16501-Interior Lighting

- Provide and install conduit and wiring for circuiting light fixtures to lighting control system.
- Provide and install (7) new 400 watts, super metal halide, 2' x 2' light fixtures, with impact resistant lens per specifications.

Exclusions:

- Sales-tax

Assumptions and Clarifications:

- Parking will be provided for material deliveries.
- Staging area.

Schedule:

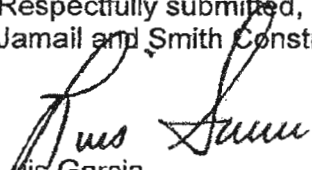
- Provide a construction schedule to be reviewed and accepted by Owner.
- Project duration 10 weeks for option "A"
- Start date scheduled per owners/users occupancy
- Start procurement one week from receipt of Purchase Order.

Supervision: Efrain Gomez

Project Manager: Miguel Dones

Upon receipt of appropriate authorization to proceed we will derive a schedule for the activities required. We are prepared to respond immediately to coordinate the work. We look forward to working with you on this project. Should you have any questions please contact Luis Garcia-Project Manager San Antonio @ 210-569-8522.

Respectfully submitted,
Jamail and Smith Construction


Luis Garcia
Project Manager

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Author : Miguel Dones
 Descr : New racquetball court, lighting, f/a, f/s HVAC
 Notes :

Division: 01000000 General Requirements

Line #:	01 54 33.20 5450 M	Rent truck flatbed 1axle 1-1/2 ton rating					D/O:	0.000
Qty:	6.000	Crew:	Unit:	Week*				
Lab. Hr:	0.000	Mat.:	\$0.00	Labor:	\$0.00	Equip:	\$194.40	
	0.000		\$0.00		\$0.00		\$1,166.40	
							\$1,166.40	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: material trailer rental

Line #:	01 54 33.40 0160 M	Rent aerial lift to 25'high 2000 lb cap scissor type					D/O:	0.000
Qty:	2.000	Crew:	Unit:	Week*				
Lab. Hr:	0.000	Mat.:	\$0.00	Labor:	\$1,550.00 *	Equip:	\$240.00	
	0.000		\$0.00		\$3,100.00		\$480.00	
							\$3,580.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: rental equipment with operator 312.40 per day x 5days = \$1562

Line #:	01 54 33.40 0160 M	Rent aerial lift to 25'high 2000 lb cap scissor type					D/O:	0.000
Qty:	1.000	Crew:	Unit:	Week*				
Lab. Hr:	0.000	Mat.:	\$0.00	Labor:	\$1,550.00 *	Equip:	\$240.00	
	0.000		\$0.00		\$1,550.00		\$240.00	
							\$1,790.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: rental equipment with operator @ \$312.40 per day x 5days = \$1562

Line #:	01 54 33.40 0160 M	Rent aerial lift to 25'high 2000 lb cap scissor type					D/O:	0.000
Qty:	6.000	Crew:	Unit:	Week*				
Lab. Hr:	0.000	Mat.:	\$0.00	Labor:	\$1,550.00 *	Equip:	\$240.00	
	0.000		\$0.00		\$9,300.00		\$1,440.00	
							\$10,740.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: rental equipment with operator @ \$312.40 per day x 5days = \$1562

Line #:	01 54 33.40 0170 M	Rent aerial lift, telescoping boom to 40' high, 500 lb cap					D/O:	0.000
Qty:	0.600	Crew:	Unit:	Week*				
Lab. Hr:	0.000	Mat.:	\$0.00	Labor:	\$1,550.00 *	Equip:	\$1,100.00	
	0.000		\$0.00		\$930.00		\$660.00	
							\$1,590.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: equipment rental with operator @ \$312.40 per day x 5days = \$1562

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 01000000

General Requirements

Line #: 01 54 36.50 1150 M	Mob/demob, equip up to 70 HP, on flatbed trailer behind pickup truck						D/O:	4.000
Qty:	2.000	Crew:	A3D	Unit:	Ea.			
Lab. Hr:	2.000	Mat.:	\$0.00	Labor:	\$62.00	Equip:	\$57.50	
	4.000		\$0.00		\$124.00		\$115.00	
							\$239.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: mobe and demobed equipment

Line #: 01 56 26.50 0200 M	Fencing, rented chain link, 6' high, to 1000' (up to 12 mo.)						D/O:	400.000
Qty:	400.000	Crew:	CLAB	Unit:	L.F.			
Lab. Hr:	0.040	Mat.:	\$2.69	Labor:	\$1.26	Equip:	\$0.00	
	16.000		\$1,076.00		\$504.00		\$0.00	
							\$1,580.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: temporary jobsite fencing

Line #: 01 56 29.50 2500 M	Roads and sidewalks, sidewalks, exterior plywood, 2 uses, 3/4" thick						D/O:	600.000
Qty:	650.000	Crew:	CARP	Unit:	S.F.			
Lab. Hr:	0.013	Mat.:	\$0.42	Labor:	\$0.53	Equip:	\$0.00	
	8.450		\$273.00		\$344.50		\$0.00	
							\$617.50	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: plywood lay down for floor protection

Line #: 01 93 13.04 0930 M	Clean masonry, high press. water & chemical, average cost, no staging						D/O:	1,200.000
Qty:	1,000.000	Crew:	B9	Unit:	S.F.			
Lab. Hr:	0.033	Mat.:	\$0.04	Labor:	\$1.07	Equip:	\$0.16	
	33.000		\$40.00		\$1,070.00		\$160.00	
							\$1,270.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: power wash concrete sidewalk, due to tire marks for daily contractor use

Line #: 01 93 13.15 1230 M	Fire hydrant service; lubricate, inspect, flush, clean						D/O:	7.000
Qty:	1.000	Crew:	PLUM	Unit:	Ea.			
Lab. Hr:	1.143	Mat.:	\$0.00	Labor:	\$55.50	Equip:	\$0.00	
	1.143		\$0.00		\$55.50		\$0.00	
							\$55.50	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: line item utilized for draining sprinkler system

Line #: 01 93 13.15 1310 M	Sprinkler sys. maint., inspect valves, pressure, nozzle						D/O:	4.000
Qty:	1.000	Crew:	SPRI	Unit:	System			
Lab. Hr:	2.000	Mat.:	\$0.00	Labor:	\$96.50	Equip:	\$0.00	
	2.000		\$0.00		\$96.50		\$0.00	
							\$96.50	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: line item utilized for pressure testing fire sprinkler system

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 01000000 General Requirements

Line #:	01 93 13.16 1030 M	Elec maint,distr sys&equip instl/repair brkr,reset brkr or repl fuse					D/O:	20.000
Qty:	2.000	Crew:	ELEC	Unit:	Ea.	Total:	\$18.80	
Lab. Hr:	0.400	Mat.:	\$0.00	Labor:	\$18.80	Equip:	\$0.00	
	0.800		\$0.00		\$37.60		\$0.00	
							\$37.60	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: reset breakers for fire alarm device demo

Line #:	01 93 13.16 1030 M	Elec maint,distr sys&equip instl/repair brkr,reset brkr or repl fuse					D/O:	20.000
Qty:	4.000	Crew:	ELEC	Unit:	Ea.	Total:	\$18.80	
Lab. Hr:	0.400	Mat.:	\$0.00	Labor:	\$18.80	Equip:	\$0.00	
	1.600		\$0.00		\$75.20		\$0.00	
							\$75.20	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: reset breakers for demo and rerouting circuits

Line #:	01 93 13.16 1100 M	Elec maint,distr sys,Megger test MCC (each stack)					D/O:	4.000
Qty:	2.000	Crew:	ELEC	Unit:	Ea.	Total:	\$94.00	
Lab. Hr:	2.000	Mat.:	\$0.00	Labor:	\$94.00	Equip:	\$0.00	
	4.000		\$0.00		\$188.00		\$0.00	
							\$188.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: line item utilized for testing new lighting circuits

Line #:	01 93 13.16 1100 M	Elec maint,distr sys,Megger test MCC (each stack)					D/O:	4.000
Qty:	2.000	Crew:	ELEC	Unit:	Ea.	Total:	\$94.00	
Lab. Hr:	2.000	Mat.:	\$0.00	Labor:	\$94.00	Equip:	\$0.00	
	4.000		\$0.00		\$188.00		\$0.00	
							\$188.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: line item utilized for testing fire alarm system

General Requirements				Labor Hrs:	74.993
Mat:	\$1,389.00	Labor:	\$17,563.30	Equip:	\$4,261.40
				Division Total:	\$23,213.70

Division: 02000000 Existing Conditions

Line #:	02 41 19.23 0725 M	Rubbish handling, dumpster, 20 C.Y. cap., (8 Tons), rent/week, 1 dump/					D/O:	0.000
Qty:	4.000	Crew:		Unit:	Week	Total:	\$775.00	
Lab. Hr:	0.000	Mat.:	\$775.00	Labor:	\$0.00	Equip:	\$0.00	
	0.000		\$3,100.00		\$0.00		\$0.00	
							\$3,100.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: dumpster rental

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 02000000

Existing Conditions

Line #: 02 41 19.23 0920 M	Rubbish handling, haul, average for all sizes							D/O:	0.000
Qty:	2.000	Crew:		Unit:	Ea.			Total:	\$220.00
Lab. Hr:	0.000	Mat.:	\$220.00	Labor:	\$0.00	Equip:	\$0.00	Total:	\$440.00
	0.000		\$440.00		\$0.00		\$0.00		\$440.00

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: rubbish haul-off

Line #: 02 41 19.23 0950 M	Rubbish handling, disposal fee per ton, average for all sizes							D/O:	0.000
Qty:	4.000	Crew:		Unit:	Ton			Total:	\$75.00
Lab. Hr:	0.000	Mat.:	\$75.00	Labor:	\$0.00	Equip:	\$0.00	Total:	\$300.00
	0.000		\$300.00		\$0.00		\$0.00		\$300.00

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: disposal fee

Line #: 02 41 19.23 2040 M	Rubbish handling, load, haul and dump, 100' haul							D/O:	16.500
Qty:	10.000	Crew:	CLAB	Unit:	C.Y.			Total:	\$30.50
Lab. Hr:	0.970	Mat.:	\$0.00	Labor:	\$30.50	Equip:	\$0.00	Total:	\$305.00
	9.700		\$0.00		\$305.00		\$0.00		\$305.00

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: daily handling to dumpster

Existing Conditions							Labor Hrs:	9.700
Mat:	\$3,840.00	Labor:	\$305.00	Equip:	\$0.00	Division Total:		\$4,145.00

Division: 03000000

Concrete

Line #: 03 82 16.10 0100 M	Drilling, layout, no anchor, 4" deep, 1/4" dia, conc/brick walls/floor							D/O:	75.000
Qty:	1,050.000	Crew:	CARP	Unit:	Ea.			Total:	\$4.32
Lab. Hr:	0.107	Mat.:	\$0.06	Labor:	\$4.26	Equip:	\$0.00	Total:	\$4,536.00
	112.350		\$63.00		\$4,473.00		\$0.00		\$4,536.00

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: pre-drilling for anchoring laminate panels

Concrete							Labor Hrs:	112.350
Mat:	\$63.00	Labor:	\$4,473.00	Equip:	\$0.00	Division Total:		\$4,536.00

Division: 05000000

Metals

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 05000000

Metals

Line #:	05 05 23.20 2800 M	Hollow wl anchors, hol wl anchors for gyp bd, plas, 1/4" dia, long					D/O:	130.000
Qty:	1,050.000	Crew:	CARP	Unit:	Ea.	Total:	\$2.95	
Lab. Hr:	0.061	Mat.:	\$0.49	Labor:	\$2.46	Equip:	\$0.00	
	64.050		\$514.50		\$2,583.00		\$3,097.50	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: anchoring for laminate panels

Line #:	05 41 13.30 8590 M	LB stud wall, no opngs, 20' high, 14 ga x 6", studs 12" O.C.					D/O:	29.000
Qty:	20.000	Crew:	CARP	Unit:	L.F.	Total:	\$81.50	
Lab. Hr:	0.552	Mat.:	\$59.50	Labor:	\$22.00	Equip:	\$0.00	
	11.040		\$1,190.00		\$440.00		\$1,630.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: back wall metal stud framing

Line #:	05 41 13.30 8600 M	LB stud wall, no opngs, 20' high, 14 ga x 6", studs 16" O.C.					D/O:	42.000
Qty:	20.000	Crew:	CARP	Unit:	L.F.	Total:	\$60.70	
Lab. Hr:	0.381	Mat.:	\$45.50	Labor:	\$15.20	Equip:	\$0.00	
	7.620		\$910.00		\$304.00		\$1,214.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: side wall metal stud framing

Line #:	05 41 13.30 8600 M	LB stud wall, no opngs, 20' high, 14 ga x 6", studs 16" O.C.					D/O:	42.000
Qty:	20.000	Crew:	CARP	Unit:	L.F.	Total:	\$60.70	
Lab. Hr:	0.381	Mat.:	\$45.50	Labor:	\$15.20	Equip:	\$0.00	
	7.620		\$910.00		\$304.00		\$1,214.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: ceiling metal stud framing

Line #:	05 42 13.10 2230 M	Solid bridging, joists 24" O.C., 18 ga track x 6" wide					D/O:	80.000
Qty:	40.000	Crew:	CARP	Unit:	Ea.	Total:	\$7.58	
Lab. Hr:	0.100	Mat.:	\$3.58	Labor:	\$4.00	Equip:	\$0.00	
	4.000		\$143.20		\$160.00		\$303.20	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: ceiling and walls metal stud bracing

Metals

Mat: \$3,667.70

Labor:

\$3,791.00

Equip:

\$0.00

Labor Hrs:

94.330

Division Total:

\$7,458.70

Division: 06000000

Wood, Plastics, and Composites

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 06000000 Wood, Plastics, and Composites

Line #:	06 05 23.40 1800 M	Sheet metal screws, self-drilling, with washers, #10 x 3/4", plain					D/O:	0.000
Qty:	11.000	Crew:		Unit:	C	Total:	\$10.00	
Lab. Hr:	0.000	Mat.:	\$10.00	Labor:	\$0.00	Equip:	\$0.00	
	0.000		\$110.00		\$0.00		\$110.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

Line #:	06 11 10.34 0200 M	Framing, sleepers, on concrete, treated, 2" x 4"					D/O:	1,500.000
Qty:	280.000	Crew:	CARP	Unit:	L.F.	Total:	\$0.87	
Lab. Hr:	0.011	Mat.:	\$0.44	Labor:	\$0.43	Equip:	\$0.00	
	3.080		\$123.20		\$120.40		\$243.60	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

Wood, Plastics, and Composites	Labor Hrs:	3.080
Mat: \$233.20	Labor: \$120.40	Equip: \$0.00
Division Total:		\$353.60

Division: 07000000 Thermal and Moisture Protection

Line #:	07 26 10.10 0900 M	Building paper, polyethylene vapor barrier, std, .006" thick					D/O:	37.000
Qty:	8.000	Crew:	CARP	Unit:	Sq.	Total:	\$14.20	
Lab. Hr:	0.216	Mat.:	\$5.55	Labor:	\$8.65	Equip:	\$0.00	
	1.728		\$44.40		\$69.20		\$113.60	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

Line #:	07 92 10.10 4200 M	Caulking and sealants, silicone rubber, cartridges					D/O:	0.000
Qty:	14.000	Crew:		Unit:	Gal.	Total:	\$41.00	
Lab. Hr:	0.000	Mat.:	\$41.00	Labor:	\$0.00	Equip:	\$0.00	
	0.000		\$574.00		\$0.00		\$574.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

Thermal and Moisture Protection	Labor Hrs:	1.728
Mat: \$618.40	Labor: \$69.20	Equip: \$0.00
Division Total:		\$687.60

Division: 08000000 Openings

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 08000000 Openings

Line #: 08 71 20.65 0011 M	Threshold 3' long saddles aluminum						D/O:	48.000
Qty:	1.000	Crew:	CARP	Unit:	L.F.			
Lab. Hr:	0.167	Mat.:	\$4.02	Labor:	\$6.65	Equip:	\$0.00	
	0.167		\$4.02		\$6.65		\$0.00	
							Total: \$10.67	
							\$10.67	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: door threshold

Line #: 08 84 10.10 1300 M	Plexiglass acrylic, clear, 1/2" thick, cut sheets						D/O:	135.000
Qty:	400.000	Crew:	GLAZ	Unit:	S.F.			
Lab. Hr:	0.118	Mat.:	\$17.45	Labor:	\$4.57	Equip:	\$0.00	
	47.200		\$6,980.00		\$1,828.00		\$0.00	
							Total: \$8,808.00	
							\$8,808.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: glass wall

Openings						Labor Hrs:	47.367
Mat.:	\$6,984.02	Labor:	\$1,834.65	Equip.:	\$0.00	Division Total:	\$8,818.67

Division: 09000000 Finishes

Line #: 09 01 70.10 0240 M	G.W.B. repair, cut square, patch, tape and finish holes, 60" square						D/O:	3.200
Qty:	4.000	Crew:	CARP	Unit:	Ea.			
Lab. Hr:	2.500	Mat.:	\$9.80	Labor:	\$100.00	Equip:	\$0.00	
	10.000		\$39.20		\$400.00		\$0.00	
							Total: \$439.20	
							\$439.20	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: patch drywall cut out 5 s/f x 4ea total area 20 s/f

Line #: 09 05 05.30 2200 M	Walls & partitions dml, metal/wd studs, finish 2 sides, fiberboard						D/O:	520.000
Qty:	400.000	Crew:	B1	Unit:	S.F.			
Lab. Hr:	0.046	Mat.:	\$0.00	Labor:	\$1.49	Equip:	\$0.00	
	18.400		\$0.00		\$596.00		\$0.00	
							Total: \$596.00	
							\$596.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: demo existing corridor wall to 20' height

Line #: 09 29 10.30 5200 M	Drywall, for work over 8' high, add						D/O:	3,060.000
Qty:	20.000	Crew:	CARP	Unit:	S.F.			
Lab. Hr:	0.005	Mat.:	\$0.00	Labor:	\$0.21	Equip:	\$0.00	
	0.100		\$0.00		\$4.20		\$0.00	
							Total: \$4.20	
							\$4.20	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: add for working over 8' high

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Division: 09000000

Finishes

Line #: 09 29 10.30 5355 M	Drywall, for finishing outer corners, add						D/O:	1,250.000
Qty:	40.000	Crew:	CARP	Unit:	L.F.			
Lab. Hr:	0.013	Mat.:	\$0.21	Labor:	\$0.51	Equip:	\$0.00	
	0.520		\$8.40		\$20.40		\$28.80	
							Total: \$0.72	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

finish outer corners

Line #: 09 29 15.10 0300 M	Accessories, drywall, corner bead, galvanized steel, 1" x 1"						D/O:	4.000
Qty:	0.400	Crew:	CARP	Unit:	C.L.F.			
Lab. Hr:	2.000	Mat.:	\$13.95	Labor:	\$80.00	Equip:	\$0.00	
	0.800		\$5.58		\$32.00		\$37.58	
							Total: \$93.95	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

corner bead accessories

Line #: 09 29 15.10 1170 M	Accessories, screws #6 x 1" a, #6 x 1-5/8" a						D/O:	0.000
Qty:	1.000	Crew:		Unit:	M			
Lab. Hr:	0.000	Mat.:	\$10.55	Labor:	\$0.00	Equip:	\$0.00	
	0.000		\$10.55		\$0.00		\$10.55	
							Total: \$10.55	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

panels screws

Line #: 09 64 29.10 7800 M	Wood floor, sanding and finishing, 2 coats polyurethane						D/O:	295.000
Qty:	400.000	Crew:	CLAB	Unit:	S.F.			
Lab. Hr:	0.027	Mat.:	\$0.78	Labor:	\$0.86	Equip:	\$0.00	
	10.800		\$312.00		\$341.00		\$656.00	
							Total: \$1.64	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

polyurethane floor finishes

Line #: 09 64 29.10 8015 M	Transition molding, 2 1/4" wide, 5' long						D/O:	19.200
Qty:	1.000	Crew:	CARP	Unit:	Ea.			
Lab. Hr:	0.417	Mat.:	\$15.00	Labor:	\$16.65	Equip:	\$0.00	
	0.417		\$15.00		\$16.65		\$31.65	
							Total: \$31.65	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

floor transition court to corridor

Line #: 09 68 10.10 9700 M	Carpet, for tackless, stretched inst, prime urethane pad, max						D/O:	150.000
Qty:	24.000	Crew:	TILF	Unit:	S.Y.			
Lab. Hr:	0.053	Mat.:	\$4.84	Labor:	\$2.03	Equip:	\$0.00	
	1.272		\$116.16		\$48.72		\$164.88	
							Total: \$6.87	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

rubber pad for sleepers

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Date: November 10, 2009

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Division: 09000000

Finishes

Line #: 09 81 16.10 3500 M	Sound attenuation, urethane plastic foam, open cell, on wall, 3" thk						D/O:	1,550.000
Qty:	320.000	Crew:	CARP	Unit:	S.F.			
Lab. Hr:	0.010	Mat.:	\$4.05	Labor:	\$0.41	Equip:	\$0.00	
	3.200		\$1,296.00		\$131.20		\$0.00	
						Total:	\$4.46	
							\$1,427.20	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: 2 x 3" = 6" metal stud wall opening for sound fire rated insulation

Line #: 09 91 03.20 0510 M	Surface protection, placement and removal, basic drop cloths						D/O:	6,400.000
Qty:	750.000	Crew:	PORD	Unit:	S.F.			
Lab. Hr:	0.001	Mat.:	\$0.00	Labor:	\$0.05	Equip:	\$0.00	
	0.750		\$0.00		\$37.50		\$0.00	
						Total:	\$0.05	
							\$37.50	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: floor protection lay down materials

Line #: 09 91 03.20 0520 M	Surface protection, placement and removal, masking with paper						D/O:	800.000
Qty:	1,300.000	Crew:	PORD	Unit:	S.F.			
Lab. Hr:	0.010	Mat.:	\$0.06	Labor:	\$0.35	Equip:	\$0.00	
	13.000		\$78.00		\$455.00		\$0.00	
						Total:	\$0.41	
							\$533.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: wall protection materials

Line #: 09 91 03.20 0530 M	Surface protection, placement and removal, volume cover up (using plas						D/O:	16,000.000
Qty:	1,300.000	Crew:	PORD	Unit:	S.F.			
Lab. Hr:	0.001	Mat.:	\$0.00	Labor:	\$0.02	Equip:	\$0.00	
	1.300		\$0.00		\$26.00		\$0.00	
						Total:	\$0.02	
							\$26.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: protection of existing conditions

Line #: 09 91 03.40 0670 M	Surface preparation, interior, wall, drywall, gypsum, plaster, med.						D/O:	2,160.000
Qty:	20.000	Crew:	PORD	Unit:	S.F.			
Lab. Hr:	0.004	Mat.:	\$0.00	Labor:	\$0.13	Equip:	\$0.00	
	0.080		\$0.00		\$2.60		\$0.00	
						Total:	\$0.13	
							\$2.60	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: prep walls

Line #: 09 91 23.72 0300 M	Walls&cigs,conc/dry wl/plas,oil base,prmr/scaler CT,sand fin,brwk						D/O:	975.000
Qty:	20.000	Crew:	PORD	Unit:	S.F.			
Lab. Hr:	0.008	Mat.:	\$0.05	Labor:	\$0.29	Equip:	\$0.00	
	0.160		\$1.00		\$5.80		\$0.00	
						Total:	\$0.34	
							\$6.80	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: primer walls

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 09000000

Finishes

Line #:	09 91 23.72 0900 M	Walls&clgs,conc,dry wl or plas,oil base,pnt 2 coats,sand fin,brwk					D/O:	605.000
Qty:	20.000	Crew:	PORD	Unit:	S.F.			
Lab. Hr:	0.013	Mat.:	\$0.12	Labor:	\$0.46	Equip:	\$0.00	
	0.260		\$2.40		\$9.20		\$11.60	
							\$0.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: 2 coats existing walls

Line #:	09 97 10.10 1500 M	Coatings & paints, interior, alkyd (oil), primer sealer					D/O:	0.000
Qty:	0.250	Crew:		Unit:	Gal.			
Lab. Hr:	0.000	Mat.:	\$20.50	Labor:	\$0.00	Equip:	\$0.00	
	0.000		\$5.13		\$0.00		\$5.13	
							\$0.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: primer materials

Line #:	09 97 10.10 1600 M	Coatings & paints, interior, alkyd (oil), semi-gloss					D/O:	0.000
Qty:	0.250	Crew:		Unit:	Gal.			
Lab. Hr:	0.000	Mat.:	\$25.00	Labor:	\$0.00	Equip:	\$0.00	
	0.000		\$6.25		\$0.00		\$6.25	
							\$0.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: paint materials

Line #:	09 97 10.10 5100 M	Coatings and paints, varnish and stain, polyurethane, clear					D/O:	0.000
Qty:	6.500	Crew:		Unit:	Gal.			
Lab. Hr:	0.000	Mat.:	\$28.50	Labor:	\$0.00	Equip:	\$0.00	
	0.000		\$185.25		\$0.00		\$185.25	
							\$0.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: polyurethane clear materials

Finishes

Mat:	\$2,080.92	Labor:	\$2,429.27	Equip:	\$0.00	Labor Hrs:	61.059
						Division Total:	\$4,210.19

Division: 13000000

Special Construction

Line #:	13 28 33.50 0900 M	Sport,handball/racquetball court exst bldg,rule of thumb for cmpnt,wl					D/O:	0.120
Qty:	1.000	Crew:	CARP	Unit:	Court			
Lab. Hr:	200.000	Mat.:	\$12,000.00	Labor:	\$8,000.00	Equip:	\$0.00	
	200.000		\$12,000.00		\$8,000.00		\$20,000.00	
							\$0.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: laminate panels, front and 2 side walls

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 13000000 Special Construction

Line #:	13 28 33.50 1000 M	Sport,handball/racquetball court exst bldg,rule of thumb for cmpnt,flr					D/O:	0.250
Qty:	1.000	Crew:	CARP	Unit:	Court			
Lab. Hr:	96.000	Mat.:	\$8,300.00	Labor:	\$3,825.00	Equip:	\$0.00	
	96.000		\$8,300.00		\$3,825.00		\$0.00	
							Total: \$12,125.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: ceiling laminate panels

Line #:	13 28 33.50 1100 M	Sport,handball/racquetball court exst bldg,rule of thumb for cmpnt,clg					D/O:	0.330
Qty:	1.000	Crew:	CARP	Unit:	Court			
Lab. Hr:	72.727	Mat.:	\$4,000.00	Labor:	\$2,900.00	Equip:	\$0.00	
	72.727		\$4,000.00		\$2,900.00		\$0.00	
							Total: \$6,900.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: ceiling laminate panels

Special Construction						Labor Hrs:	368.727
Mat.:	\$24,300.00	Labor:	\$14,725.00	Equip:	\$0.00	Division Total:	\$39,025.00

Division: 21000000 Fire Suppression

Line #:	21 13 13.50 4820 M	Sprinkler,hds,rec pendent,brs,135< to 286<F,1/2" NPT,3/8" orifice					D/O:	10.000
Qty:	6.000	Crew:	SPRI	Unit:	Ea.			
Lab. Hr:	0.800	Mat.:	\$40.00	Labor:	\$38.50	Equip:	\$0.00	
	4.800		\$240.00		\$231.00		\$0.00	
							Total: \$471.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: fire sprinkler heads

Line #:	21 13 13.50 6000 M	Sprinkler system components, spklr HD guards, bright zinc, 1/2" NPT					D/O:	0.000
Qty:	6.000	Crew:		Unit:	Ea.			
Lab. Hr:	0.000	Mat.:	\$4.52	Labor:	\$0.00	Equip:	\$0.00	
	0.000		\$27.12		\$0.00		\$0.00	
							Total: \$27.12	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: impact resistant covers

Fire Suppression						Labor Hrs:	4.800
Mat.:	\$27.12	Labor:	\$231.00	Equip:	\$0.00	Division Total:	\$498.12

Division: 22000000 Plumbing

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 22000000

Plumbing

Line #:	22 11 13.44 0560 M	Pipe st, sched 40, thrded, W/cplg&clv type hgr, 10' OC, bk, 1/2" dia					D/O:	63.000
Qty:	30.000	Crew:	PLUM	Unit:	L.F.	Total:	\$8.43	
Lab. Hr:	0.127	Mat.:	\$2.23	Labor:	\$6.20	Equip:	\$0.00	
	3.810		\$66.90		\$186.00		\$252.90	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

1/2" spirkler piping

Line #:	22 11 13.44 0580 M	Pipe st, sched 40, thrded, W/cplgs,&clv type hgrs, 10' OC, bk, 1" dia					D/O:	53.000
Qty:	30.000	Crew:	PLUM	Unit:	L.F.	Total:	\$11.22	
Lab. Hr:	0.151	Mat.:	\$3.87	Labor:	\$7.35	Equip:	\$0.00	
	4.530		\$116.10		\$220.50		\$336.60	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

1" sprinkler piping

Line #:	22 11 13.44 9010 M	Pipe, st, thding pipe lab, 1 end, scheds thru 80, 1/4" thru 3/4" pipe					D/O:	80.000
Qty:	6.000	Crew:	PLUM	Unit:	Ea.	Total:	\$4.88	
Lab. Hr:	0.100	Mat.:	\$0.00	Labor:	\$4.88	Equip:	\$0.00	
	0.600		\$0.00		\$29.28		\$29.28	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

threading new piping 1/2"

Line #:	22 11 13.44 9020 M	Pipe, st, thding pipe lab, 1 end, scheds thru 80, 1" thru 2" pipe					D/O:	73.000
Qty:	12.000	Crew:	PLUM	Unit:	Ea.	Total:	\$5.35	
Lab. Hr:	0.110	Mat.:	\$0.00	Labor:	\$5.35	Equip:	\$0.00	
	1.320		\$0.00		\$64.20		\$64.20	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

threading existing piping 1" and 2"

Line #:	22 11 13.45 5080 M	Pipe, steel ftngs, MI, 150 lb., black, 90< elb, straight, 1/2"					D/O:	15.000
Qty:	6.000	Crew:	PLUM	Unit:	Ea.	Total:	\$28.94	
Lab. Hr:	0.533	Mat.:	\$2.94	Labor:	\$26.00	Equip:	\$0.00	
	3.198		\$17.64		\$156.00		\$173.64	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

fitings

Line #:	22 11 13.45 5100 M	Steel ftg, 150# MI, black, 90< elb, straight, 1"					D/O:	13.000
Qty:	3.000	Crew:	PLUM	Unit:	Ea.	Total:	\$34.27	
Lab. Hr:	0.615	Mat.:	\$4.27	Labor:	\$30.00	Equip:	\$0.00	
	1.845		\$12.81		\$90.00		\$102.81	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

fitings

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 22000000

Plumbing

Line #:	22 11 13.45 5490 M	Pipe, steel ftngs, MI, 150 lb., black, tee, straight, 1/2"					D/O:	9.000
Qty:	6.000	Crew:	PLUM	Unit:	Ea.	Total:	\$46.22	
Lab. Hr:	0.889	Mat.:	\$2.72	Labor:	\$43.50	Equip:	\$0.00	
	5.334		\$16.32		\$261.00		\$0.00	
							\$277.32	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

fittings

Line #:	22 11 13.45 5510 M	Steel ftg, 150# MI, black, tee, straight, 1"					D/O:	8.000
Qty:	3.000	Crew:	PLUM	Unit:	Ea.	Total:	\$55.70	
Lab. Hr:	1.000	Mat.:	\$6.70	Labor:	\$49.00	Equip:	\$0.00	
	3.000		\$20.10		\$147.00		\$0.00	
							\$167.10	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

fittings

Line #:	22 11 13.45 5540 M	Steel ftg, 150# MI, black, tee, straight, 2"					D/O:	11.000
Qty:	2.000	Crew:	Q1	Unit:	Ea.	Total:	\$87.00	
Lab. Hr:	1.454	Mat.:	\$23.00	Labor:	\$64.00	Equip:	\$0.00	
	2.908		\$46.00		\$128.00		\$0.00	
							\$174.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

fittings

Plumbing

Mat.: \$295.87 Labor: \$1,281.98 Equip: \$0.00 Labor Hrs: 26.545 Division Total: \$1,577.85

Division: 23000000

Heating, Ventilating, and Air-Conditioning (HVAC)

Line #:	23 05 93.10 2300 M	Balancing, air, sub's quote incl mat&lab, AC, central sta, HP dual duct					D/O:	0.000
Qty:	1.000	Crew:		Unit:	Ea.	Total:	\$1,175.00	
Lab. Hr:	0.000	Mat.:	\$0.00	Labor:	\$1,175.00 *	Equip:	\$0.00	
	0.000		\$0.00		\$1,175.00		\$0.00	
							\$1,175.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

test and balance HVAC ducts

Line #:	23 05 93.10 3100 M	Balancing, sub's quote incl mat&lab, sply/ret/exh, regs&diffs, hi clg					D/O:	0.000
Qty:	6.000	Crew:		Unit:	Ea.	Total:	\$95.50	
Lab. Hr:	0.000	Mat.:	\$0.00	Labor:	\$95.50 *	Equip:	\$0.00	
	0.000		\$0.00		\$573.00		\$0.00	
							\$573.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

supply/return

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 23000000

Heating, Ventilating, and Air-Conditioning (HVAC)

Line #: 23 31 13.13 0055 U	Duct, fab rect, 25' to 30' H, incl fig, add for elevated instl						D/O:	0.000
Qty:	1.000	Crew:		Unit:	LS*			
Lab. Hr:	0.000	Mat.:	\$0.00	Labor:	\$310.00 *	Equip:	\$0.00	
	0.000		\$0.00		\$310.00		\$0.00	
							\$310.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: add 21% labor for high areas, \$1481.76 x 21% = \$311.17

Line #: 23 31 13.13 0520 M	Ductwork, fab rect, inclc fngs, jts, sprts, galv st, 200 to 500 lb.						D/O:	245.000
Qty:	343.000	Crew:	Q10	Unit:	Lb.			
Lab. Hr:	0.098	Mat.:	\$0.99	Labor:	\$4.32	Equip:	\$0.00	
	33.614		\$339.57		\$1,481.76		\$0.00	
							\$1,821.33	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: metal ductwork

Line #: 23 31 16.13 3500 M	Duct, rgd duct bd, foil reinf kraft facing, rect, 1" thk, std						D/O:	350.000
Qty:	250.000	Crew:	Q10	Unit:	SF Surf			
Lab. Hr:	0.069	Mat.:	\$0.73	Labor:	\$3.02	Equip:	\$0.00	
	17.250		\$182.50		\$755.00		\$0.00	
							\$937.50	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: ductwork insulation

Line #: 23 37 13.30 1260 M	Grilles, aluminum, air return, 24" x 24"						D/O:	15.000
Qty:	2.000	Crew:	SHEE	Unit:	Ea.			
Lab. Hr:	0.533	Mat.:	\$47.50	Labor:	\$25.00	Equip:	\$0.00	
	1.066		\$95.00		\$50.00		\$0.00	
							\$145.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: 24" x 24" air return grille

Line #: 23 37 13.60 1350 M	Registers, air sply, clg/wall, OB dmp, alum, adj curved face bars, 24"x18"						D/O:	12.000
Qty:	4.000	Crew:	SHEE	Unit:	Ea.			
Lab. Hr:	0.667	Mat.:	\$125.00	Labor:	\$31.50	Equip:	\$0.00	
	2.668		\$500.00		\$126.00		\$0.00	
							\$626.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: line item utilized for a 12" x 24" supply air plenum

Heating, Ventilating, and Air-Conditioning (HVAC)

Mat: \$1,117.07 Labor: \$4,470.76 Equip: \$0.00 Labor Hrs: 54.598

Division Total: \$5,587.83

Division: 26000000

Electrical

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 26000000 Electrical

Line #: 26 05 05.10 1760 M	Electrical demo, pull boxes & cabinets, switch box						D/O:	107.000
Qty: 5.000	Crew: ELEC	Unit: Ea.				Total:	\$3.52	
Lab. Hr: 0.075	Mat.: \$0.00	Labor: \$3.52	Equip: \$0.00			Total:	\$3.52	
	0.375	\$0.00	\$17.60	\$0.00			\$17.60	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: demo electrical devices

Line #: 26 05 05.10 1780 M	Electrical demo, pull boxes & cabs, receptacle & switch plates						D/O:	257.000
Qty: 5.000	Crew: ELEC	Unit: Ea.				Total:	\$1.46	
Lab. Hr: 0.031	Mat.: \$0.00	Labor: \$1.46	Equip: \$0.00			Total:	\$1.46	
	0.155	\$0.00	\$7.30	\$0.00			\$7.30	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: demo device cover plates

Line #: 26 05 05.10 1790 M	Electrical demo, pull boxes & cabs, recpts & switches, 15 to 30 amp						D/O:	135.000
Qty: 5.000	Crew: ELEC	Unit: Ea.				Total:	\$2.79	
Lab. Hr: 0.059	Mat.: \$0.00	Labor: \$2.79	Equip: \$0.00			Total:	\$2.79	
	0.295	\$0.00	\$13.95	\$0.00			\$13.95	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: demo electrical device

Line #: 26 05 05.10 1830 M	Electrical demo, wire, THN-THWN-THHN, removed from, in place conduit,						D/O:	65.000
Qty: 1.300	Crew: ELEC	Unit: C.L.F.				Total:	\$5.80	
Lab. Hr: 0.123	Mat.: \$0.00	Labor: \$5.80	Equip: \$0.00			Total:	\$5.80	
	0.150	\$0.00	\$7.54	\$0.00			\$7.54	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: demo fire alarm wiring

Line #: 26 05 05.10 1840 M	Electrical demo, wire, THN-THWN-THHN, removed from, in place conduit,						D/O:	55.000
Qty: 1.500	Crew: ELEC	Unit: C.L.F.				Total:	\$6.85	
Lab. Hr: 0.145	Mat.: \$0.00	Labor: \$6.85	Equip: \$0.00			Total:	\$6.85	
	0.218	\$0.00	\$10.28	\$0.00			\$10.28	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: demo wiring

Line #: 26 05 19.90 0940 M	Wire, 600 volt, type THWN-THHN, copper, solid, #12						D/O:	11.000
Qty: 15.000	Crew: ELEC	Unit: C.L.F.				Total:	\$49.90	
Lab. Hr: 0.727	Mat.: \$15.90	Labor: \$34.00	Equip: \$0.00			Total:	\$49.90	
	10.905	\$238.50	\$510.00	\$0.00			\$748.50	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: wiring for lighting and re-route existing circuits

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 26000000

Electrical

Line #:	26 05 23.20 1650 M	Special ws & fngs, fire alarm FEP teflon 150 V to 200< C, #22, 4 pr					D/O:	7.000
Qty:	2.000	Crew:	ELEC	Unit:	C.L.F.			
Lab. Hr:	1.143	Mat.:	\$194.00	Labor:	\$53.50	Equip:	\$0.00	
	2.286		\$388.00		\$107.00		\$495.00	
							Total: \$247.50	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: new fire alarm wiring

Line #:	26 05 29.20 3000 M	Hangers, conduit supports, nuts, galvanized, 1/4" diameter					D/O:	0.000
Qty:	1.000	Crew:		Unit:	C			
Lab. Hr:	0.000	Mat.:	\$14.00	Labor:	\$0.00	Equip:	\$0.00	
	0.000		\$14.00		\$0.00		\$14.00	
							Total: \$14.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: misc. hardware

Line #:	26 05 29.20 3250 M	Hangers, conduit supports, washers, galvanized, 1/4" diameter					D/O:	0.000
Qty:	1.000	Crew:		Unit:	C			
Lab. Hr:	0.000	Mat.:	\$14.50	Labor:	\$0.00	Equip:	\$0.00	
	0.000		\$14.50		\$0.00		\$14.50	
							Total: \$14.50	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: misc. hardware

Line #:	26 05 29.20 3500 M	Hangers, conduit supports, lock washers, galvanized, 1/4" diameter					D/O:	0.000
Qty:	1.000	Crew:		Unit:	C			
Lab. Hr:	0.000	Mat.:	\$12.30	Labor:	\$0.00	Equip:	\$0.00	
	0.000		\$12.30		\$0.00		\$12.30	
							Total: \$12.30	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: misc. hardware

Line #:	26 05 29.20 3800 M	Hangers, channels, steel, 3/4" x 1-1/2"					D/O:	80.000
Qty:	75.000	Crew:	ELEC	Unit:	L.F.			
Lab. Hr:	0.100	Mat.:	\$6.75	Labor:	\$4.70	Equip:	\$0.00	
	7.500		\$506.25		\$352.50		\$858.75	
							Total: \$11.45	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: channel supports

Line #:	26 05 29.20 4350 M	Steel hanger channel, spring nuts, short, 1/4"					D/O:	120.000
Qty:	50.000	Crew:	ELEC	Unit:	Ea.			
Lab. Hr:	0.067	Mat.:	\$2.42	Labor:	\$3.13	Equip:	\$0.00	
	3.350		\$121.00		\$156.50		\$277.50	
							Total: \$5.55	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: channel supports

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 26000000

Electrical

Line #:	26 05 29.20 4650 M	Hangers, channels, junction box, 1 channel					D/O:	16.000
Qty:	2.000	Crew:	ELEC	Unit:	Ea.	Total:	\$23.50	
Lab. Hr:	0.500	Mat.:	\$0.00 *	Labor:	\$23.50	Equip:	\$0.00	
	1.000		\$0.00		\$47.00		\$47.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

Remove and Reset Junction box, labor only

Line #:	26 05 33.05 5020 M	Conduit, to 15' H, incl 2 termn, 2 elb & 11 bm clip per 100', (EMT), 3/4" diam					D/O:	130.000
Qty:	100.000	Crew:	ELEC	Unit:	L.F.	Total:	\$3.94	
Lab. Hr:	0.061	Mat.:	\$1.05	Labor:	\$2.89	Equip:	\$0.00	
	6.100		\$105.00		\$289.00		\$394.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

new fire alarm conduit re-routing circuits

Line #:	26 05 33.05 5020 M	Conduit, to 15' H, incl 2 termn, 2 elb & 11 bm clip per 100', (EMT), 3/4" diam					D/O:	130.000
Qty:	500.000	Crew:	ELEC	Unit:	L.F.	Total:	\$3.94	
Lab. Hr:	0.061	Mat.:	\$1.05	Labor:	\$2.89	Equip:	\$0.00	
	30.500		\$525.00		\$1,445.00		\$1,970.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

new lighting conduits

Line #:	26 05 33.05 5220 M	Conduit, field bends, 45< to 90<, 3/4" diameter					D/O:	80.000
Qty:	12.000	Crew:	ELEC	Unit:	Ea.	Total:	\$4.70	
Lab. Hr:	0.100	Mat.:	\$0.00	Labor:	\$4.70	Equip:	\$0.00	
	1.200		\$0.00		\$56.40		\$56.40	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

conduit field bends

Line #:	26 05 33.05 5340 M	Conduit, field bends, 45< to 90<, offsets, 3/4" diameter					D/O:	62.000
Qty:	24.000	Crew:	ELEC	Unit:	Ea.	Total:	\$6.05	
Lab. Hr:	0.129	Mat.:	\$0.00	Labor:	\$6.05	Equip:	\$0.00	
	3.096		\$0.00		\$145.20		\$145.20	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

conduit offsets

Line #:	26 05 33.50 0150 M	Outlet boxes, pressed steel, square, 4"					D/O:	20.000
Qty:	10.000	Crew:	ELEC	Unit:	Ea.	Total:	\$21.18	
Lab. Hr:	0.400	Mat.:	\$2.38	Labor:	\$18.80	Equip:	\$0.00	
	4.000		\$23.80		\$188.00		\$211.80	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

lighting j-boxes

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 28000000 Electronic Safety and Security

Line #:	28 31 23.50 5610 M	Detection systems, fire, strobe and horn (ADA type)					D/O:	5.300
Qty:	2.000	Crew:	ELEC	Unit:	Ea.	Total:	\$71.00	
Lab. Hr:	1.509	Mat.:	\$0.00 *	Labor:	\$71.00	Equip:	\$0.00	
	3.018		\$0.00		\$142.00		\$0.00	
							\$142.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: labor only to remove existing fire alarm devices

Line #:	28 31 46.50 5200 M	Detection sys, fire, smoke detector, ceiling type					D/O:	6.200
Qty:	4.000	Crew:	ELEC	Unit:	Ea.	Total:	\$60.50	
Lab. Hr:	1.290	Mat.:	\$0.00 *	Labor:	\$60.50	Equip:	\$0.00	
	5.160		\$0.00		\$242.00		\$0.00	
							\$242.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: labor only to demo existing smoke detectors

Electronic Safety and Security

Mat.:	\$0.00	Labor:	\$384.00	Equip.:	\$0.00	Labor Hrs:	8.178
						Division Total:	\$384.00

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 26000000

Electrical

Line #:	26 24 19.20 6200 M	Motor cont ctr cmpnt, circ brkr, lt contactor NEMA 1, type a, 30 amp					D/O:	2.700
Qty:	1.000	Crew:	ELEC	Unit:	Ea.			
Lab. Hr:	2.963	Mat.:	\$1,775.00	Labor:	\$139.00	Equip:	\$0.00	
	2.963		\$1,775.00		\$139.00		\$1,914.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: line item utilized for lighting control

Line #:	26 51 13.10 0300 M	Fixture hangers, box hanger, with mounting strap					D/O:	8.000
Qty:	7.000	Crew:	ELEC	Unit:	Ea.			
Lab. Hr:	1.000	Mat.:	\$7.80	Labor:	\$47.00	Equip:	\$0.00	
	7.000		\$54.60		\$329.00		\$383.60	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: fixture hangers

Line #:	26 51 13.40 1920 M	Interior H.I.D. fixtures, metal halide, pendent, square, 400 watt					D/O:	4.800
Qty:	7.000	Crew:	ELEC	Unit:	Ea.			
Lab. Hr:	3.333	Mat.:	\$970.00	Labor:	\$157.00	Equip:	\$0.00	
	23.331		\$6,790.00		\$1,099.00		\$7,889.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: lighting fixtures with impact resistant lens

Line #:	26 61 13.30 0360 M	Fixture whip, 3/8" greenfield, 2 conn, 6' L, THHN wire, three #12					D/O:	32.000
Qty:	7.000	Crew:	ELEC	Unit:	Ea.			
Lab. Hr:	0.250	Mat.:	\$13.00	Labor:	\$11.75	Equip:	\$0.00	
	1.750		\$91.00		\$82.25		\$173.25	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: lighting fixture whips

Line #:	26 61 23.10 1200 M	Lamps, metal halide, mogul base, 400 watt					D/O:	0.300
Qty:	0.140	Crew:	ELEC	Unit:	C			
Lab. Hr:	26.667	Mat.:	\$4,175.00	Labor:	\$1,250.00	Equip:	\$0.00	
	3.733		\$584.50		\$175.00		\$759.50	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes: 400 watt MH lamps and spares

Electrical				Labor Hrs:	118.817
Mat:	\$11,346.81	Labor:	\$5,595.92	Equip:	\$0.00
					Division Total:
					\$16,942.73

Division: 28000000

Electronic Safety and Security

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Division: 26000000

Electrical

Line #:	26 05 33.50 0150 M	Outlet boxes, pressed steel, square, 4"					D/O:	20.000
Qty:	2.000	Crew:	ELEC	Unit:	Ea.	Total:	\$21.18	
Lab. Hr:	0.400	Mat.:	\$2.38	Labor:	\$18.80	Equip:	\$0.00	
	0.800		\$4.76		\$37.60		\$42.36	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

fire alarm j-boxes

Line #:	26 05 33.50 0250 M	Outlet boxes, pressed steel, square, 4" covers, blank					D/O:	64.000
Qty:	2.000	Crew:	ELEC	Unit:	Ea.	Total:	\$7.30	
Lab. Hr:	0.125	Mat.:	\$1.40	Labor:	\$5.90	Equip:	\$0.00	
	0.250		\$2.80		\$11.80		\$14.60	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

fire alarm j-box covers

Line #:	26 05 33.50 0250 M	Outlet boxes, pressed steel, square, 4" covers, blank					D/O:	64.000
Qty:	10.000	Crew:	ELEC	Unit:	Ea.	Total:	\$7.30	
Lab. Hr:	0.125	Mat.:	\$1.40	Labor:	\$5.90	Equip:	\$0.00	
	1.250		\$14.00		\$59.00		\$73.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

lighting j-box covers

Line #:	26 05 33.65 0100 M	Pull box, sheet metal, NEMA 1, type SC, 6"W x 6"H x 4"D					D/O:	8.000
Qty:	4.000	Crew:	ELEC	Unit:	Ea.	Total:	\$59.55	
Lab. Hr:	1.000	Mat.:	\$12.55	Labor:	\$47.00	Equip:	\$0.00	
	4.000		\$50.20		\$188.00		\$238.20	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

jobboxes for demo electrical and fire alarm devices

Line #:	26 05 33.95 4090 M	Ctg&drilling,kos to 8' hi,met boxes&encls,W/hand punch set,3/4" pipe					D/O:	32.000
Qty:	4.000	Crew:	ELEC	Unit:	Ea.	Total:	\$11.75	
Lab. Hr:	0.250	Mat.:	\$0.00	Labor:	\$11.75	Equip:	\$0.00	
	1.000		\$0.00		\$47.00		\$47.00	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Line #:	26 24 16.20 0100 M	Panelboard&load center ckt brkr,bolt-on,10k AIC,120V,1 P,15 to 50A					D/O:	10.000
Qty:	2.000	Crew:	ELEC	Unit:	Ea.	Total:	\$53.30	
Lab. Hr:	0.800	Mat.:	\$15.80	Labor:	\$37.50	Equip:	\$0.00	
	1.600		\$31.60		\$75.00		\$106.60	

% Mat: 100.00 % Labor: 100.00 % Equip.: 100.00

Notes:

new circuit breakers for lighting

14-B9-0081 UTB/TSC Racquetball Courts

Date: November 10, 2009

Estimate Creation Date: November 07, 2009

Unburdened Subtotal : \$117,438.98

Job Totals:	Labor Hours	Material	Labor	Equipment	SubContr	Total
	986.270	\$56,203.11	\$56,974.48	\$4,261.40	\$0.00	\$117,438.98

Sales Tax :	0.00 %	\$0.00				
Material Markup :	0.00 %	\$0.00				
Labor Markup :	0.00 %		0.00			
Equipment Markup :	0.00 %			0.00		
SubContract Markup :	0.00 %				\$0.00	\$0.00

Sub Total:						\$117,438.98
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Permit Fees :	0.00 %					\$0.00
:	0.00 %					\$0.00










Sub Total:						\$117,438.98
Coefficient:	1.0500					\$5,871.95
						\$123,310.93

City Cost Index : , NO CITY COST INDEX
 Calculation Method : None

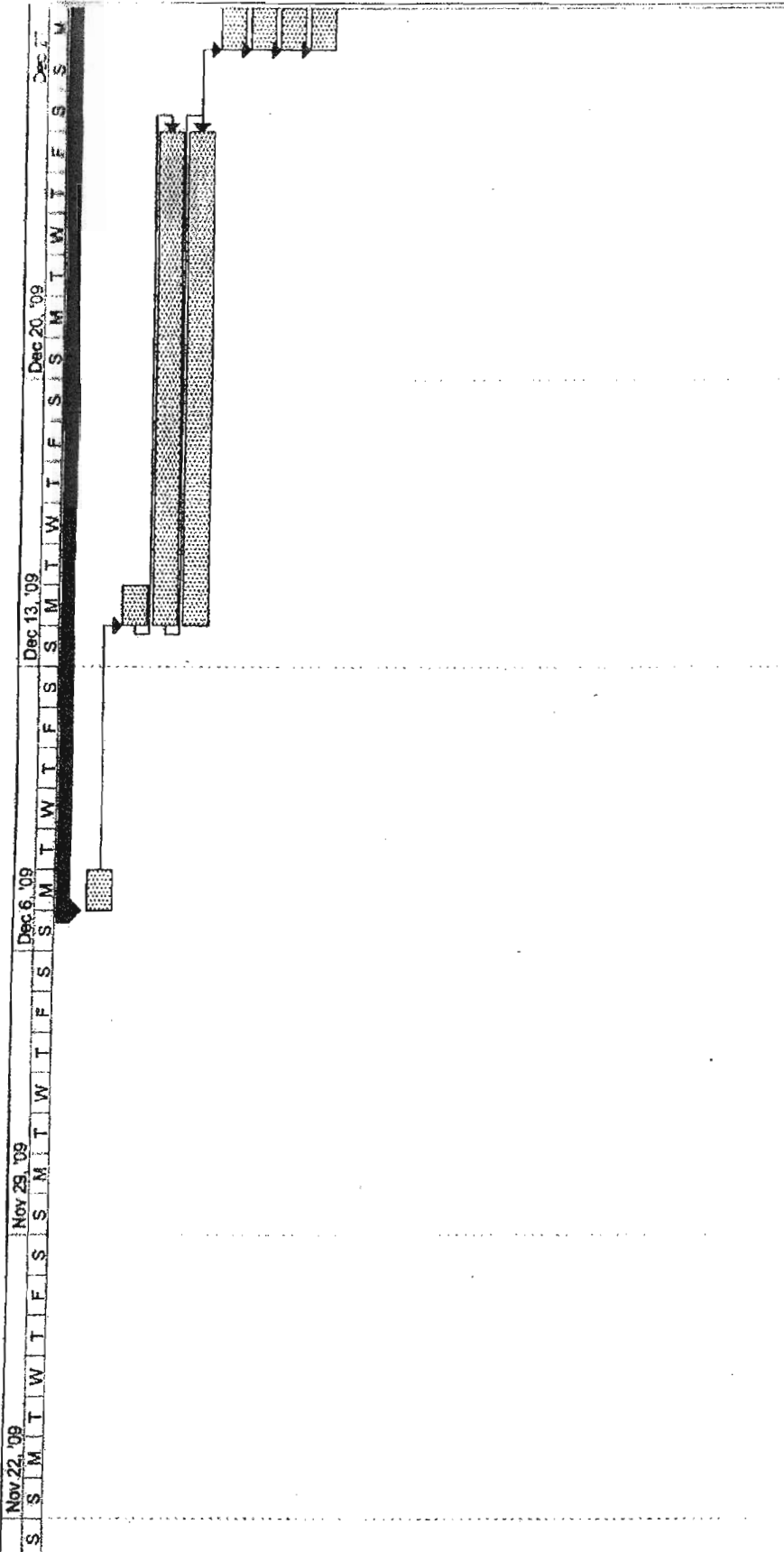
Job Totals:	Total Sq. Footage					\$123,310.93
	Cost Per Square Foot		\$ 0.00			

ID	Task Name	Duration	Start	Finish	Predecessors
1	UTB Racquetball Courts Option "A"	70 days?	Mon 12/7/09	Fri 3/12/10	
2	Notice to proceed	1 day	Mon 12/7/09	Mon 12/7/09	
3	Mobilize	1 day	Mon 12/14/09	Mon 12/14/09	2
4	Building Permit	10 days	Mon 12/14/09	Fri 12/25/09	3SF
5	Submittals	10 days	Mon 12/14/09	Fri 12/25/09	4SF
6	Order Materials - Walls & Cigs	40 days	Mon 12/28/09	Fri 2/19/10	5
7	Order Materials - Glass Wall	40 days	Mon 12/28/09	Fri 2/19/10	5
8	Order Material - Wood Flooring	40 days	Mon 12/28/09	Fri 2/19/10	5
9	Order Material - Light Fixtures	40 days	Mon 12/28/09	Fri 2/19/10	5
10	Protection of Existing Materials	2 days	Mon 2/8/10	Tue 2/9/10	
11	Demolition of Corridor Wall	5 days	Wed 2/10/10	Tue 2/16/10	10
12	Demolition of Electrical	3 days	Thu 2/11/10	Mon 2/15/10	11SF
13	Demolition of Alarm Devices	2 days	Thu 2/11/10	Fri 2/12/10	12SF
14	Metal Studs Framing	4 days	Mon 2/22/10	Thu 2/25/10	6
15	Fire Sprinklers	3 days	Tue 2/23/10	Thu 2/25/10	14SF
16	Electrical	3 days	Tue 2/23/10	Thu 2/25/10	15SF
17	HVAC	3 days	Tue 2/23/10	Thu 2/25/10	16SF
18	Thermo Insulation	1 day	Tue 2/23/10	Tue 2/23/10	17SF
19	Laminate Walls and Ceilings	3 days	Wed 2/24/10	Fri 2/26/10	18SF
20	Wood Flooring	4 days	Mon 3/1/10	Thu 3/4/10	19
21	Glass Wall	3 days	Fri 3/5/10	Tue 3/9/10	20
22	Pressure Wash Sidewalk	1 day?	Wed 3/10/10	Wed 3/10/10	21
23	Substantial Completion	1 day?	Thu 3/11/10	Thu 3/11/10	22
24	Final Approval	1 day?	Fri 3/12/10	Fri 3/12/10	23

Nov 8, 09
S M T W T F S S M T W F

 Task
 Split
 Progress
 Milestone
 Summary
 Project Summary
 External Tasks
 External Milestone
 Deadline

Project: UTB Racquetball Courts 11-9
Date: Tue 11/10/09



<p>Project: UTB Racquetball Courts 11-9 Date: Tue 11/10/09</p>	<p>Task Split Progress</p>	<p>Milestone Summary Project Summary</p>	<p>External Tasks External Milestone Deadline</p>
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TEXAS SOUTHMOST COLLEGE DISTRICT

BOARD AGENDA REQUEST FORM

Department/Division: Office for Planning and Construction / Partnership Affairs	Board Meeting Date: November 19, 2009
Agenda Item: Consideration and possible action on substantial completion to RGV Paint and Construction for construction of the Center for Early Childhood Studies	
Rationale/Background: On February 14, 2008, the Board authorized RGV Paint Center and Construction as the contractor to proceed with the construction of the Center for Early Childhood Studies. The contract with RGV Paint Center and Construction was for construction of a 16,802 sq. ft. building. The construction of the center includes an administration building with a multipurpose room with capacity for 80 children, an art room with capacity for 20 children, a fully equipped commercial kitchen, a nurse station, two administrative offices, three faculty offices and a teacher's resource lounge. The construction also includes four casitas with two classrooms in each casita with capacity for 20 children per classroom, three observation rooms and one observation/conference room. The facility also includes an equipped playground area and a natural playground area in the back of the property. T Howard & Associates, from Dallas was the Architect and Broaddus & Associates served as Project Manager. Substantial Completion inspections took place on October 6, 2009. The project management team and architect consider the project to be substantially complete.	
Recommended Action: Motion to accept Substantial Completion of the Center for Early Childhood Studies and authorize the Assistant Vice President for Planning and Construction to close the project upon completion of punch list items.	
Fiscal Implications: Budgeted Item: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A If no, explain:	
Attachments (List): Substantial Completion Form	

FOR OFFICE USE ONLY:
Board Action: Approved: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/> Tabled for action on: _____
Certified by: _____ Title: _____ Date: _____

Substantial Completion Acceptance

Project Name: Center for Early Childhood Studies
 Project No.: _____ Date of Issuance: 10/9/2009
 Owner: Texas Southmost College
 Contractor: RGV Paint and Construction
 A/E Firm: T.Howard & Associates

Scope of Work Covered by This Acceptance:

Site, Interior and Exterior of all buildings


Effective Date & Time of Acceptance: 10/ 9/ 2009 the certificate of occupancy submitted date

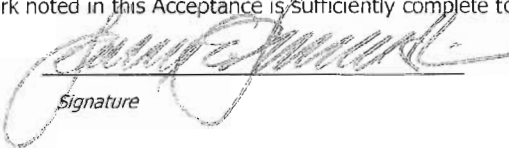
This constitutes the Owner's acceptance for Beneficial Occupancy: Yes No
 OCIP Worker's Compensation will terminate within sixty (60) calendar days:: Yes No Not OCIP

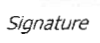
In accordance with the Uniform General and Supplementary General Conditions (UGC) of the Contract, this is to confirm the results of the substantial completion inspection(s). The "punch list(s)" of items remaining to be completed or corrected as of the effective date of this acceptance, is formally issued by the Architect under separate cover. It is expressly understood that the failure to include any items on such list(s) does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. In accordance with the UGC, the Date of Substantial Completion is that Date jointly certified by the Architect/Engineer, Owner and Contractor that the Work is sufficiently completed for the Owner to utilize it, or designated portion thereof, for the intended purpose.

As of the effective date noted above, the Contractor is relieved of the responsibilities for utilities, maintenance, security, custodial services, and insurance coverage, which may pertain specifically to the Work, covered by this acceptance. The Contractor remains responsible; however, to maintain full insurance coverage as required by the Contract for any areas of the project not yet accepted, and such coverage as may be necessary for its employees and subcontractors while engaged in completion of the punch list items as identified above.

The Owner and A/E will continue to inspect the entire project, including the work accepted herein, until final completion and acceptance of all elements of the work. This inspection will cover such defects as may have been overlooked as well as the items currently remaining on the punch list(s). During the guarantee and warranty period, the Owner will directly notify the Contractor of other defects that may appear.

The Contractor shall complete/correct the items identified on the punch list(s) within <u>30</u> Calendar days from the Effective Date of this Acceptance.		
<u>Luis G. Higadera</u>		<u>11/05/2009</u>
Luis Higadera RGV Paint and Construction	Signature	Date

The Architect/Engineer agrees that the Work noted in this Acceptance is sufficiently complete to be used as intended.		
<u>LARRY JANOUSEK</u>		<u>11/4/09</u>
Larry Janousek	Signature	Date

With the exception of those items noted on the attached "punch list(s)", the Owner accepts the Work designated herein as Substantially Complete as of the Effective Date of this Acceptance.		
<u>Veronica Mendez</u>		<u></u>
Assistant Vice President for Planning and Construction	Signature	Date



TEXAS SOUTHMOST COLLEGE DISTRICT

BOARD AGENDA REQUEST FORM

Department/Division: Office for Planning and Construction / Partnership Affairs	Board Meeting Date: November 19, 2009
Agenda Item: Consideration and possible action on Substantial Completion to Skanska USA for the construction of the Arts Center.	
Rationale/Background: On June 22, 2006, the Board authorized Skanska USA as the construction manager at risk for the construction of the Arts Center. The new Arts Center is a 57,673 sq. ft. building. The construction of the Arts Center includes an 800 seat recital hall, two medium rehearsal rooms with capacity for a 72 chorus or a 70 piece orchestra, one large rehearsal room with capacity for a 75 piece orchestra and five teaching studios. Studio Red, from Houston was the Architect and Broaddus & Associates served as Project Manager. Substantial Completion inspection took place on November 12, 2009. The project management team considers the project to be substantially complete.	
Recommended Action: Motion to accept Substantial Completion of the Arts Center and authorize the Assistant Vice President for Planning and Construction to close the project upon completion of punch list items.	
Fiscal Implications: Budgeted Item: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A If no, explain:	
Attachments (List): Substantial Completion Form	

FOR OFFICE USE ONLY:
Board Action: Approved: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/> Tabled for action on: _____
Certified by: _____ Title: _____ Date: _____

Substantial Completion Acceptance

Project Name: Arts Center
 Project No.: _____ Date of Issuance: 11/12/2009
 Owner: Texas Southmost College
 Contractor: Skanska USA
 A/E Firm: Studio Red Architects

Scope of Work Covered by This Acceptance:

1. Interior and Exterior Building finishes and equipment
2. All site work, landscaping and irrigation

Effective Date & Time of Acceptance: 11/12/2009 upon submittal of the certificate of occupancy

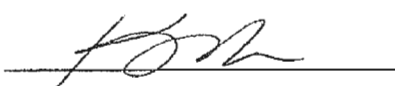
This constitutes the Owner's acceptance for Beneficial Occupancy: Yes No
 OCIP Worker's Compensation will terminate within sixty (60) calendar days:: Yes No Not OCIP

In accordance with the Uniform General and Supplementary General Conditions (UGC) of the Contract, this is to confirm the results of the substantial completion inspection(s). The "punch list(s)" of items remaining to be completed or corrected as of the effective date of this acceptance, is formally issued by the Architect under separate cover. It is expressly understood that the failure to include any items on such list(s) does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. In accordance with the UGC, the Date of Substantial Completion is that Date jointly certified by the Architect/Engineer, Owner and Contractor that the Work is sufficiently completed for the Owner to utilize it, or designated portion thereof, for the intended purpose.

As of the effective date noted above, the Contractor is relieved of the responsibilities for utilities, maintenance, security, custodial services, and insurance coverage, which may pertain specifically to the Work, covered by this acceptance. The Contractor remains responsible; however, to maintain full insurance coverage as required by the Contract for any areas of the project not yet accepted, and such coverage as may be necessary for its employees and subcontractors while engaged in completion of the punch list items as identified above.


The Owner and A/E will continue to inspect the entire project, including the work accepted herein, until final completion and acceptance of all elements of the work. This inspection will cover such defects as may have been overlooked as well as the items currently remaining on the punch list(s). During the guarantee and warranty period, the Owner will directly notify the Contractor of other defects that may appear.

The **Contractor** shall complete/correct the items identified on the punch list(s) within 30 Calendar days from the Effective Date of this Acceptance.



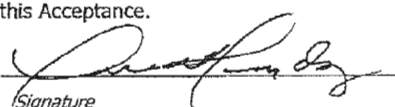
Josue Reyes Senior Project Manager
Skanska USA **KEITH POWELL** 11-12-09
Date

The **Architect/Engineer** agrees that the Work noted in this Acceptance is sufficiently complete to be used as intended.



Jarad Wood Michael Nguyen
Studio Red Architects 11-12-09
Date

With the exception of those items noted on the attached "punch list(s)", the **Owner** accepts the Work designated herein as Substantially Complete as of the Effective Date of this Acceptance.



Veronica Mendez
Assistant Vice President for Planning and Construction 11/12/09
Date



TEXAS SOUTHMOST COLLEGE DISTRICT

BOARD AGENDA REQUEST FORM

Department/Division: Business Affairs Partnership Committee	Board Meeting Date: November 19, 2009
Agenda Item: Consideration and possible action on authorization for disposition of items at annual auction	
Rationale/Background: Business Office staff conduct an asset inventory on an annual basis. The attached list contains the TSC assets that were sent to permanent storage by the responsible account managers. These assets are obsolete and are of no value to the college. Staff recommends authorization to dispose of these assets at the annual auction.	
Recommended Action: Motion to authorize staff to dispose of items at annual auction as presented.	
Fiscal Implications: Budgeted Item: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A If no, explain:	
Attachments (List): - List/pictures of items for disposition	

FOR OFFICE USE ONLY:		
Board Action:	Approved: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Tabled for action on: _____	
Certified by: _____	Title: _____	Date: _____

UTB/TSC Auction List
Winter 2009

<u>Description of Items:</u>	<u>Number of Items</u>
File cabinets	15
Book shelves	10
Desks	14
Chairs	115
Entertainment Center	1
Counter top w/ cabinets	15
Large magazine	1
Student work desks	30
Tables	32
Wood chairs	54
Long bookshelves-(photos)	19





TEXAS SOUTHMOST COLLEGE DISTRICT

BOARD AGENDA REQUEST FORM

Department/Division: Facilities Services/Partnership Affairs	Board Meeting Date: November 19, 2009
Agenda Item: Consideration and possible action on authorization for disposition of Resaca Club items at auction.	
Rationale/Background: The Resaca Club will be scheduled for demolition within the next month. Staff recommends authorization to dispose of these assets at an auction to be scheduled prior to the demolition of the Resaca Club. The items being auctioned include kitchen equipment, tables, and chairs. We are requesting permission to surplus all items no longer usable to the University and to dispose of those items not sold at auction.	
Recommended Action: Motion to authorize the disposal of Resaca Club items at auction as presented and to authorize the Assistant Vice President for Facilities Services to execute the contract.	
Fiscal Implications: Budgeted Item: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A If no, explain:	
Attachments (List): - List of items for disposition	

FOR OFFICE USE ONLY:
Board Action: Approved: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Tabled for action on: _____
Certified by: _____ Title: _____ Date: _____



TEXAS SOUTHWEST COLLEGE DISTRICT

BOARD AGENDA REQUEST FORM

Department/Division: Facilities Services/Partnership Affairs	Board Meeting Date: November 19, 2009
Agenda Item: Consideration and possible action on approval of bid for East Jackson Street Parking Lot Improvements	
Rationale/Background: This bid is to construct 64 parking spaces on the corner of 19 th street and Jackson. The parking lot was designed by PlaGar Engineering, LLC. Bids were advertised on the Brownsville Herald on October 1st and October 7th, 2009. A pre-bid conference was held on October 7th, 2009. Bids were received and opened on October 15th, 2009. A total of four bids were received. The apparent low bid was submitted by R & R Paving Company. The low bid amount was \$131,094.25, which was under the engineer's estimate of \$148,000.00. The engineer for the project recommends awarding the bid to R&R Paving Co. in the amount of \$131,094.25. Staff concurs with this recommendation.	
Recommended Action: Motion to award bid for Construction of Parking Lot on 19 th street and Jackson to R&R Paving Co. in the amount of \$131,094.25 and authorize the Assistant Vice President for Facilities Services to execute the contract.	
Fiscal Implications: Budgeted Item: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A If no, explain:	
Attachments (list): Recommendation from project engineer, bid tabulation, and bid from R&R Paving.	

FOR OFFICE USE ONLY:
Board Action: Approved: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/> Tabled for action on: _____
Certified by: _____ Title: _____ Date: _____



PlaGar Engineering LLC.

Civil Engineering Consultant

1155 Military Hwy
Brownsville, Texas 78520
Tel: (956) 550-9995
Fax: (956) 550-9939

October 23, 2009

Juan Jose Avalos
Project Coordinator
University of Texas and Texas Southmost College
80 Ft. Brown
Brownsville, Texas 78520

Subject: E. 19th / E. Jackson Parking Lot Improvemets

Dear Mr. Avalos,

On Thursday, October 15, 2009 at 3:00 P.M. bids were received and open for the above mentioned project.

Four bids were received, contractors being; G & T Paving Company, H20 Construction, Total Commitment LLC. and R & R Paving Company. The low bid amount was submitted by R & R Paving Company in the amount of one hundred thirty one thousand ninety four dollars and twenty five cents (\$131,094.25). Enclosed is the bid tabulation showing each contractor's bid. The low bid amount was under the engineer's estimate of \$148,000.00

I have reviewed the low bid amount submitted by R & R Paving Company and recommend that the project is awarded to them. R & R Paving Company has performed many past similar project such as this and performed satisfactory.

Please call should you have any questions.

Sincerely,

Placido J. Garcia Jr., P.E.
Project Engineer

*I concur with this
Recommendation.
11/10/09*

**BID TABULATION FOR
E196 / E. JACKSON STR. PARKING LOT IMPROVEMENTS**

ITEM NO.	DESCRIPTION	EST. QTY	UNIT	BIDDER #1		BIDDER #2		BIDDER #3		BIDDER #4		TOTAL PRICE
				TOTAL UNIT PRICE	TOTAL PRICE	TOTAL UNIT PRICE	TOTAL PRICE	TOTAL UNIT PRICE	TOTAL PRICE	TOTAL UNIT PRICE	TOTAL PRICE	
East 19th Jackson Parking Lot												
	Site Preparation (remove and haul off all ext. concrete material, asphalt, fences, etc. and excavate/fill to proposed sub grade)	1	LS									
1		3,150	S.Y.	\$ 1.75	\$ 5,512.50	\$ 4.00	\$ 12,600.00	\$ 2.00	\$ 6,300.00	\$ 2.00	\$ 6,300.00	\$ 34,100.00
2	Lime Treated Sub grade (8 inch)	66	Tom	\$ 1.50	\$ 99.00	\$ 140.00	\$ 9,240.00	\$ 150.00	\$ 9,900.00	\$ 150.00	\$ 9,900.00	\$ 9,900.00
3	New Limestone Base (6" thick)	2,762	S.Y.	\$ 9.75	\$ 26,925.50	\$ 9.00	\$ 24,858.00	\$ 8.00	\$ 22,096.00	\$ 10.00	\$ 27,620.00	\$ 27,620.00
4	Prime Coat (MC-30) (0.22 GAL. / S.Y.)	607	Gal	\$ 4.25	\$ 2,579.75	\$ 10.00	\$ 6,070.00	\$ 3.00	\$ 1,821.00	\$ 4.00	\$ 2,428.00	\$ 2,428.00
5	HMAC (2 0" -Type D)	2,730	S.Y.	\$ 12.35	\$ 33,715.50	\$ 7.00	\$ 19,110.00	\$ 12.00	\$ 32,760.00	\$ 9.00	\$ 24,570.00	\$ 24,570.00
6	New Concrete Curb & Gutter	1,110	L.F.	\$ 10.25	\$ 11,377.50	\$ 10.00	\$ 11,100.00	\$ 12.00	\$ 13,320.00	\$ 9.00	\$ 9,990.00	\$ 9,990.00
7	Concrete Valley Gutter	70	S.F.	\$ 17.00	\$ 1,190.00	\$ 10.00	\$ 700.00	\$ 6.00	\$ 420.00	\$ 5.00	\$ 350.00	\$ 350.00
8	Drainage Swale	222	L.F.	\$ 3.00	\$ 666.00	\$ 6.00	\$ 1,332.00	\$ 5.00	\$ 1,110.00	\$ 4.00	\$ 888.00	\$ 888.00
9	Sidewalk Underdrain	1	E.A.	\$ 200.00	\$ 200.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 450.00	\$ 450.00	\$ 450.00
10	Concrete Sidewalk	100	S.F.	\$ 4.25	\$ 425.00	\$ 6.00	\$ 600.00	\$ 4.00	\$ 400.00	\$ 4.00	\$ 400.00	\$ 400.00
11	Concrete Apron	714	S.F.	\$ 6.75	\$ 4,819.50	\$ 6.00	\$ 4,284.00	\$ 5.00	\$ 3,570.00	\$ 4.50	\$ 3,213.00	\$ 3,213.00
12	Concrete Wheel Stops	64	E.A.	\$ 30.00	\$ 1,920.00	\$ 30.00	\$ 1,920.00	\$ 35.00	\$ 2,240.00	\$ 45.00	\$ 2,880.00	\$ 2,880.00
13	Pavement Markings	1	L.S.	\$ 1,800.00	\$ 1,800.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 600.00	\$ 600.00	\$ 600.00
14	Erosion Protection Plan (As shown on plans)	1	LS	\$ 200.00	\$ 200.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
15	Stop Signs & Post	2	E.A.	\$ 250.00	\$ 500.00	\$ 350.00	\$ 700.00	\$ 125.00	\$ 250.00	\$ 150.00	\$ 300.00	\$ 300.00
16	Barricades, Signs & Traffic Handing	1	LS	\$ 200.00	\$ 200.00	\$ 3,000.00	\$ 3,000.00	\$ 500.00	\$ 500.00	\$ 900.00	\$ 900.00	\$ 900.00
17	City of Brownsville Permit	1	LS	\$ 800.00	\$ 800.00	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
18	Traffic Control Plan (by registered engineer)	1	LS	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
19	Total			\$ 95,434.25	\$ 95,434.25	\$ 105,014.00	\$ 105,014.00	\$ 108,387.00	\$ 108,387.00	\$ 130,488.00	\$ 130,488.00	\$ 130,488.00

**BID TABULATION FOR
E196 / E. JACKSON STR. PARKING LOT IMPROVEMENTS**

ITEM NO.	DESCRIPTION	Unit	SIZE	BIDDER #1		BIDDER #2		BIDDER #3		BIDDER #4		TOTAL PRICE
				TOTAL UNIT PRICE	TOTAL PRICE	TOTAL UNIT PRICE	TOTAL PRICE	TOTAL UNIT PRICE	TOTAL PRICE	TOTAL UNIT PRICE	TOTAL PRICE	
Landscape Bid Schedule												
	Palms											
	Sabal Palm	1	B/B, 6-8' Trunk Ht.	\$ 300.00	\$ 300.00	\$ 75.00	\$ 75.00	\$ 412.00	\$ 412.00	\$ 345.00	\$ 345.00	\$ 345.00
	Mexican Fan Palm	6	B/B, 35-40' Trunk	\$ 850.00	\$ 5,100.00	\$ 300.00	\$ 1,800.00	\$ 1,210.00	\$ 7,260.00	\$ 977.50	\$ 5,865.00	\$ 5,865.00
	Trees											
	Fan Tex Ash	9	65 Gal, 3-4" Cal.	\$ 450.00	\$ 4,050.00	\$ 275.00	\$ 2,475.00	\$ 467.50	\$ 4,207.50	\$ 517.50	\$ 4,657.50	\$ 4,657.50
	Shrubs											
	Indian Hawthorne Clera	13	3 Gal, 18" HT- Bushy	\$ 22.00	\$ 286.00	\$ 20.00	\$ 260.00	\$ 30.80	\$ 400.40	\$ 25.30	\$ 328.90	\$ 328.90
	Liriope	52	3 Gal, 18" HT- Bushy	\$ 22.00	\$ 1,144.00	\$ 20.00	\$ 1,040.00	\$ 30.80	\$ 1,601.60	\$ 25.30	\$ 1,315.60	\$ 1,315.60
	Sandankva Viburnum	32	3 Gal, 24" HT- Bushy	\$ 22.00	\$ 704.00	\$ 20.00	\$ 640.00	\$ 30.80	\$ 985.60	\$ 25.30	\$ 809.60	\$ 809.60
	Groundcovers											
	Asian Jasmine	411	1 Gal.	\$ 4.00	\$ 1,644.00	\$ 10.00	\$ 4,110.00	\$ 5.50	\$ 2,260.50	\$ 4.80	\$ 1,890.60	\$ 1,890.60
	Wedelia	978	4" Pots	\$ 2.50	\$ 2,445.00	\$ 2.00	\$ 1,956.00	\$ 3.30	\$ 3,227.40	\$ 2.86	\$ 2,816.64	\$ 2,816.64
	Grass											
	#1 Certified Floriam St. Augustine Sod	320	S.Y.	\$ 2.75	\$ 880.00	\$ 4.00	\$ 1,280.00	\$ 4.95	\$ 1,584.00	\$ 3.16	\$ 1,011.20	\$ 1,011.20
	Total			\$ 16,553.00	\$ 16,553.00	\$ 13,936.00	\$ 13,936.00	\$ 21,939.00	\$ 21,939.00	\$ 19,040.04	\$ 19,040.04	\$ 19,040.04

**BID TABULATION FOR
E19th / E. JACKSON STR. PARKING LOT IMPROVEMENTS**

ITEM NO.	DESCRIPTION	EST. QTY	UNIT	TOTAL UNIT PRICE				TOTAL PRICE	TOTAL PRICE	TOTAL PRICE	
				BIDDER #1	BIDDER #2	BIDDER #3	BIDDER #4				
Landscape Materials Bid Schedule											
1	Premium Compost	15	C.Y.	\$ 50.00	\$ 750.00	\$ 15.00	\$ 225.00	\$ 41.80	\$ 627.00	\$ 57.50	\$ 862.50
2	Screened Top Soil	75	C.Y.	\$ 28.00	\$ 2,100.00	\$ 20.00	\$ 1,500.00	\$ 24.20	\$ 1,815.00	\$ 32.20	\$ 2,415.00
BAGS											
3	Mulch (Cypress)	185	(3 C.F.)	\$ 6.00	\$ 1,110.00	\$ 6.00	\$ 1,110.00	\$ 8.80	\$ 1,628.00	\$ 6.90	\$ 1,276.50
4	Herbicide	3050	S.F.	\$ 0.65	\$ 1,982.50	\$ 0.10	\$ 305.00	\$ 0.15	\$ 457.50	\$ 0.05	\$ 183.00
5	Fertilizer	1	L.S.	\$ 100.00	\$ 100.00	\$ 300.00	\$ 300.00	\$ 440.00	\$ 440.00	\$ 115.00	\$ 115.00
6	Planting Tablets	1	L.S.	\$ 100.00	\$ 100.00	\$ 400.00	\$ 400.00	\$ 202.40	\$ 202.40	\$ 115.00	\$ 115.00
7	Pre-Emergent	3050	S.F.	\$ 0.05	\$ 152.50	\$ 0.10	\$ 305.00	\$ 1.08	\$ 3,294.00	\$ 0.05	\$ 183.00
8	Guying/Staking	16	EA	\$ 50.00	\$ 800.00	\$ 60.00	\$ 960.00	\$ 27.50	\$ 440.00	\$ 57.50	\$ 920.00
9	Concrete Edge	150	LF	\$ 5.00	\$ 750.00	\$ 10.00	\$ 1,500.00	\$ 6.05	\$ 907.50	\$ 5.75	\$ 862.50
10	Tree Protection Fencing	200	LF	\$ 2.50	\$ 500.00	\$ 5.00	\$ 1,000.00	\$ 2.20	\$ 440.00	\$ 2.88	\$ 578.00
11	Tree Trimming	1	L.S.	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,920.00	\$ 1,920.00	\$ 2,300.00	\$ 2,300.00
Total				\$	\$ 8,515.00	\$	\$ 8,605.00	\$	\$ 12,171.40	\$	\$ 9,808.50

**BID TABULATION FOR
E19th / E. JACKSON STR. PARKING LOT IMPROVEMENTS**

ITEM NO.	DESCRIPTION	EST. QTY	UNIT	TOTAL UNIT PRICE				TOTAL PRICE	TOTAL PRICE	TOTAL PRICE	
				BIDDER #1	BIDDER #2	BIDDER #3	BIDDER #4				
Irrigation Bid Schedule											
1	Water Meter/Backflow	1	1"	\$ 3,972.00	\$ 3,972.00	\$ 3,200.00	\$ 3,200.00	\$ 165.00	\$ 165.00	\$ 4,567.80	\$ 4,567.80
2	Sleeving	1	4" SCH 40	\$ 120.00	\$ 120.00	\$ 1,000.00	\$ 1,000.00	\$ 440.00	\$ 440.00	\$ 3,560.40	\$ 3,560.40
3	Irrigation System	1	L.S.	\$ 5,500.00	\$ 5,500.00	\$ 10,000.00	\$ 10,000.00	\$ 6,875.00	\$ 6,875.00	\$ 6,325.00	\$ 6,325.00
Total				\$	\$ 9,592.00	\$	\$ 14,200.00	\$	\$ 7,480.00	\$	\$ 14,483.20

**BID TABULATION FOR
E19th / E. JACKSON STR. PARKING LOT IMPROVEMENTS**

Bid Summary	TOTAL UNIT PRICE				TOTAL PRICE
	BIDDER #1	BIDDER #2	BIDDER #3	BIDDER #4	
Parking Sub-total Improvements	66,434.25	106,014.00	108,387.00	Total Commitment LLC	130,885.00
Landscape Sub-total	16,553.00	19,696.00	21,539.50		19,040.04
Landscape Material Sub-total	8,515.00	8,605.00	12,171.40		9,808.50
Irrigation Sub-total	9,592.00	14,200.00	7,480.00		14,483.20
Total Project Cost	131,094.25	142,455.00	149,577.90		174,026.74

BID FOR UNIT PRICE CONTRACTS

(REVISED)

Date: September, 2009

Proposal of RIPPAVING LLC (hereinafter called "Bidder") a corporation organized and existing under the laws of the State of Texas /a partnership/ an individual doing business as _____ (cross out non-applicable references).

To _____ (hereinafter called "Owner").

Gentlemen:

The Bidder, in compliance with your invitation for bids for the construction of East 19th/ East Jackson Parking Improvements having examined the plans and specifications with related documents and the site of the proposed work, and being familiar with all of the conditions surrounding the construction of the proposed project, including the availability of material and labor, hereby proposes to furnish all labor, materials, and supplies, and to construct the project in accordance with the Contract Documents, within the time set forth therein, and the process stated below. These prices are to cover all expenses incurred in performing the work required under the Contract Documents of which this proposal is a part.

Bidder hereby agrees to commence work under this contract on or before date to be specified in written "NOTICE TO PROCEED" of the OWNER and to fully complete the project within one hundred twenty (120) consecutive calendar days thereafter as stipulated in the specifications. Bidder further agrees to pay liquidated damages, the sum of Two Hundred Fifty (\$250.00) dollars for each consecutive calendar day thereafter as hereinafter provided in the General Conditions.

Bidder acknowledges receipt of the following addenda:

Addenda 1 10/13/09

Bidder agrees to perform the entire Project work described in the specifications and show on the plans, for the unit prices shown on the attached BID SHEETS. The unit prices area separated into materials that are to be incorporated into the project such as pipe, concrete, steel, etc. and services, labor equipment, etc.

The total amounts are to be shown in figures. In case of discrepancy the Unit Bid amount will govern.

The following unit prices shall include all labor, materials, bailing, shoring, removal, overhead, profit, insurance, etc., to cover the finished work of the several kinds called for.

BID SCHEDULE
E 19th PARKING LOT IMPROVEMENTS
 (REVISED)

The Bidder, in compliance with the invitation for bids for the East 19th / East Jackson Parking Improvements, having examined the scope of work and written specifications, hereby proposes to furnish Labor and Materials for the following unit prices:

ITEM #	EST. QTY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST
1	1	L.S.	Site Preparation (remove and haul off all ext. concrete material, asphalt, fences, etc. and excavate/fill to proposed sub grade)	3000.00	3,000.00
2	3,150	S.Y	Lime Treated Subgrade (8 inch)	1.75	5,512.50
3	66	Ton	Lime	1.50	99.00
4	2,762	S.Y.	New Limestone Base (6" thick)	9.75	26,929.50
5	607	Gal.	Prime Coat (MC-30) (0.22 GAL. / S.Y.)	4.25	2,579.75
6	2,730	S.Y.	HMAC (2.0" -Type D)	12.35	33,715.50
7	1,110	L.F.	New Concrete Curb & Gutter	10.25	11,377.50
8	70	S.F.	Concrete Valley Gutter	17.00	1,190.00
9	222	L.F.	Drainage Swale	3.00	666.00
10	1	EA.	Sidewalk Underdrain	200.00	200.00
11	100	S.F.	Concrete Sidewalk	4.25	425.00
12	714	S.F.	Concrete Apron	6.75	4,819.50
13	64	EA.	Concrete Wheel Stops	30.00	1,920.00
14	1	L.S.	Pavement Markings	1,800.00	1,800.00
15	1	L.S.	Erosion Protection Plan (As shown on plans-sheet 5)	200.00	200.00
16	2	EA.	Stop Sign & Post	250.00	500.00

Handwritten signature

17	1	L.S.	Barricades, Signs & Traffic Handling	200.00	200.00
18	1	L.S.	City of Brownsville Permit	800.00	800.00
19	1	L.S.	Traffic Control Plan (by registered engineer)	500.00	500.00

Parking Subtotal Improvements: 96,434.25 *to [unclear]*

1 LANDSCAPE BID SCHEDULE

COMMON NAME	SIZE	QUANTITY	UNIT COST	TOTAL
PALMS				
SABAL PALM	B/B, 6-8' TRUNK HT.	1	300.00	300.00
MEXICAN FAN PALM	B/B, 35-40' TRUNK	6	850.00	5,100.00
TREES				
'FAN TEX' ASH	65 GAL, 3-4" CAL.	9	450.00	4,050.00
SHRUBS				
INDIAN HAWTHORNE 'CLARA'	3 GAL, 18" HT-BUSHY	13	22.00	286.00
LIRIOPE	3 GAL, 18" HT-BUSHY	52	22.00	1,144.00
SANDANKWA VIBURNUM	3 GAL, 24" HT-BUSHY	32	22.00	704.00
GROUNDCOVERS				
ASIAN JASMINE	1 GAL	411	4.00	1,644.00
WEDELIA	4" POTS	978	2.50	2,445.00
GRASS				
#1 CERTIFIED 'FLORATAM' ST. AUGUSTINE SOD	S.Y.	320	2.75	880.00
			Landscape Sub-total \$	16,553.00

2 LANDSCAPE MATERIAL BID SCHEDULE

MATERIALS	SIZE	QUANTITY	UNIT COST	TOTAL
PREMIUM COMPOST	C.Y.	15	50.00	750.00
SCREENED TOP SOIL	C.Y.	75	28.00	2,100.00
MULCH (CYPRESS)	BAGS (3 C.F.)	185	6.00	1,110.00
HERBICIDE	S.F.	3050	.05	152.50
FERTILIZER	L.S.	-	100.00	100.00
PLANTING TABLETS	L.S.	-	100.00	100.00
PRE-EMERGENT	S.F.	3050	.05	152.50
GUYING / STAKING	EA	16	50.00	800.00
CONCRETE EDGE	L.F.	150	5.00	750.00
TREE PROTECTION FENCING	L.F.	200	2.50	500.00
TREE TRIMMING	L.S.	-	2000.00	2,000.00
			Landscape Material Sub-total \$	8,515.00

3 IRRIGATION BID SCHEDULE

MATERIALS	SIZE	QUANTITY	UNIT COST	TOTAL
WATER METER/BACKFLOW	1"	1	3,972.00	3,972.00
SLEEVING	4" SCH 40	AS SHOWN	\$ 120.00	120.00
IRRIGATION SYSTEM	L.S.	1	5,500.00	5,500.00
			Irrigation Sub-total \$	9,592.00

R. Smith

BID SUMMARY

Parking Sub-total Improvements: 96,434.25

Landscape Sub-total Improvements: 16,553.00

Landscape Material Sub-total Improvements: 8,515.00

Irrigation Sub-total Improvements: 9,592.00

TOTAL PROJECT COST: \$ 131,094.25

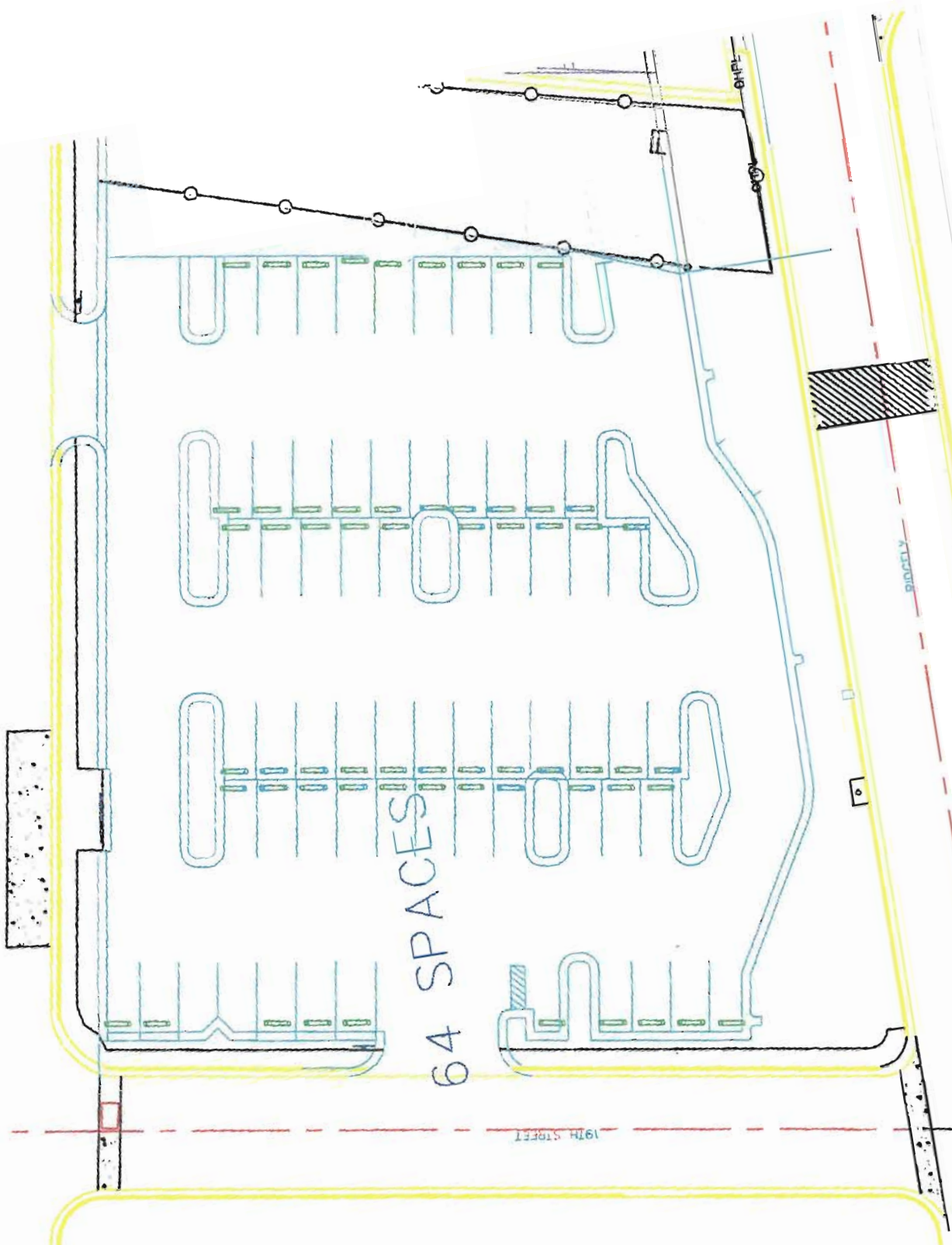
JACKSON AVENUE

64 SPACES

19TH STREET

PROPERTY

ONITE





TEXAS SOUTHWEST COLLEGE DISTRICT

BOARD AGENDA REQUEST FORM

Department/Division: Facilities Services/Partnership Affairs	Board Meeting Date: November 19, 2009
Agenda Item: Consideration and possible action on approval of Bid for Demolition of the Fort Brown Resaca Club.	
Rationale/Background: This bid is to demolish the Fort Brown Resaca Club, pool, and surrounding pool structures. The bid package was prepared and overseen by Green, Rubiano, and Associates. Bids were advertised on the Brownsville Herald on October 26 th and November 2 nd , 2009. A pre-bid conference was held on November 3 rd , 2009. Bids were received and opened on November 10 th , 2009. A total of three bids were received. The apparent low bid was submitted by Solid Structure, Inc. The low bid amount was \$144,050.00, which was under the engineer's estimate. The engineer for the project recommends awarding the bid to Solid Structure, Inc., in the amount of \$144,050.00. Staff concurs with this recommendation.	
Recommended Action: Motion to award bid for Demolition of the Fort Brown Resaca Club to Solid Structure, Inc., in the amount of \$144,050.00 and to authorize the Assistant Vice President for Facilities Services to execute the contract.	
Fiscal Implications: Budgeted Item: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A If no, explain:	
Attachments (list): Recommendation from project engineer, bid tabulation, and bid from Solid Structure.	

FOR OFFICE USE ONLY:
Board Action: Approved: <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/> Tabled for action on: _____
Certified by: _____ Title: _____ Date: _____

GREEN, RUBIANO & ASSOCIATES

Structural Engineers
Firm Registration #: F-4145

1220 West Harrison
Harlingen, Texas 78550
(956) 428-4461
Fax (956) 428-0287

November 11, 2009

Mr. Juan Jose Avalos
Special Projects Coordinator
University of Texas at Brownsville
Texas Southmost College
80 Fort Brown
Brownsville, TX 78520

Re.: TSC B 10-01: Fort Brown Resaca Club Demolition – Bid Tabulation and Contractor Recommendation

Dear Mr. Avalos:

Please find the attached bid tabulation for the Fort Brown Resaca Club Demolition project. The low bidder is Solid Structures, Inc.

I have contacted Mr. Francisco Arriaga, President, Solid Structures, Inc., to discuss his bid and project scope. Mr. Arriaga confirmed his bid and full understanding of the scope of work.

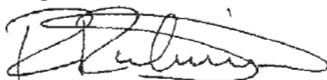
I also contacted Mr. Hector Cruz, project manager with the General Services Administration of the federal government, as a reference provided by Solid Structures. Mr. Cruz confirmed Solid Structures' successful participation in a demolition project at the Pharr Port of Entry.

Green, Rubiano and Associates recommends the University of Texas at Brownsville / Texas Southmost College award the contract for the Fort Brown Resaca Club Demolition project to Solid Structures, Inc.

Once I have received the University's concurrence I will issue a written Notice to Proceed to the selected contractor.

Should you have any questions please do not hesitate to contact me.

Regards,



Rolando R. Rubiano, P.E.
Principal

Attachments: Bid Tabulation (1 pg)

University of Texas at Brownsville\Texas Southmost College
TSC B 10-01

Fort Brown Resaca Club Demolition

Contractor	Calendar Days	Bid Bond (Y/N)	Base Bid	Alternate No. 1	Alternate No. 2	Total
Martinez Hauling Service	70	Y	\$139,000.00	\$17,000.00	\$8,000.00	\$164,000.00
Saldivar Trucking & Paving						
EVC Construction Company						
Tri-Gen Construction Company						
Ziwa Corporation	60	Y	\$192,000.00	\$7,000.00	\$5,000.00	\$204,000.00
A & R Demolition						
Solid Structures	30	Y	\$136,350.00	\$4,800.00	\$2,900.00	\$144,050.00



SPECIFICATIONS
FORMS OF CONTRACT, BOND AND PROPOSAL
FOR:

BID NO. TSC B 10-01

**Fort Brown
Resaca Club Demolition**

**BID OPENING: November 10, 2009
3:00 p.m. Gorgas Tower**

University of Texas – Brownsville
Texas Southmost College
80 Fort Brown
PURCHASING DEPARTMENT

BID PROPOSAL

BID NO. TSC B 10-01: Fort Brown Resaca Club Demolition

The undersigned, as bidder, declares that the person or parties interested in this bid as principals are those named herein; that this bid is made without collusion with any other person, firm, or corporation; that he has carefully examined the form of contract, Notice To Bidders, Specifications & the Plans therein referred to, and agrees that he will provide all the necessary labor, machinery, tool, apparatus, and other items incidental to construction, and will do all the work and furnish all the materials called for in the Contract and Specifications in the manner prescribed therein, and according to the requirements of the Engineer as therein set forth.

It is agreed that the items under sections Traffic Safety and Trench Safety (if applicable), are important to both the safety of the workmen and to the public and that the CONTRACTOR shall follow all safety requirements to the satisfaction of the Owner and Owner's representative.

It is understood and agreed that all work is to be completed in full within the time proposed on the Contract Agreement or as specified in any Change Orders that may be directed.

Bidder acknowledges receipt of the following addendum or addenda.

- 1.) Addendum No. 1
- 2.) Addendum No. 2
- 3.) _____

Accompanying this bid is a certified or cashier's check or bid bond payable to Southmost Union Junior College District in an amount indicated below:

Dollar (\$6,817.50), Percent (5%) of the Contract Price Submitted.

It is understood and agreed that the work is to be completed within 45 ^{**} () calendar days after the date on which the work is to commence (Notice to Proceed). Liquidated damages will amount to \$500.00 per day for failure to complete the project in the specified time.

It is understood and agreed that the owner may delay awarding the contract and hold the bids for a period not to exceed sixty (60) days.

**Notice to proceed shall be post-dated 10 working days; that is the time required by the state's notification prior to a demolition.

Bid Form (Rev. 1)

Bid Project No.: TSC B 10 - 01

Project Name: Fort Brown Resaca Club Demolition

We, the undersigned, have completely read the specification for:

Fort Brown Resaca Club Demolition Project

TOTAL BASE BID PRICE: \$ 136,350.00

In Writing One hundred and thirty six thousand three hundred and fifty dlls. 00/100

Add Alternate #1 (Sign Pole and Foundation) \$ \$4,800.00

In Writing Four thousand eight hundred dlls 00/100

Add Alternate #2 (Pedestrian Bridges (2)) \$ \$2,900.00

In Writing Two thousand nine hundred dlls 00/100

TIME OF COMPLETION: 30 working DAYS (NUMBER)

This bid price includes all equipment, labor, supervision and material as set forth in the attached specification packet and instructions. I have read and agree to comply with all of these requirements.

FIRM REPRESENTATIVE: Francisco Arriaga

TITLE: President

NAME OF FIRM: Solid Structures, Inc.

MAILING ADDRESS: 3040 FM 802 Suite A

Brownsville, Tx 78526

PHONE NUMBER: 956-544-5459

FAX NUMBER: 956-541-7518

DATE: November 10, 2009



BID NUMBER: TSC B 10 - 01

PROJECT NAME: Fort Brown Resaca Club

1. Pursuant to and in compliance with the Invitation to Bid and the Contract Documents prepared by Green, Rubiano & Associates relating to the above Project, the undersigned hereby proposes and agrees to fully perform the Work within the time stated and in strict accordance with the Contract Documents, and addenda thereto, for the following sum of money (Where words and figures differ, the figures shall govern). General Conditions, including all work outlined in the Bidding Documents not specifically listed below including, but not limited to, the costs of mobilization and demobilization, shall be included in bid prices below. Bidder Must Fill In All Blanks.

A. LUMP SUM PORTION OF BASE BID

Item	Description and Price in Words	Bid Price
A1	Demolition of above ground structure, walls, canopies, and fences Forty One Thousand Nine Hundred Fifty Dollars & Cents	\$ 41,950.00
A2	Demolition of building foundations, basement structures, shuffle board slabs (2), pedestrian sidewalks, and termination of underground utilities Forty Six Thousand Seven Hundred Dollars & Cents	\$ 46,700.00
A3	Demolition of swimming pool, swimming pool equipment and piping, restroom facility, surrounding concrete and wood decking and gazebo Twenty Two Thousand Dollars & Cents	\$ 22,000.00
A3	Demolition of resaca bank retaining wood walls Two Thousand Two Hundred Dollars & Cents	\$ 2,200.00
A4	Demolition of Resaca bank concrete retaining walls and adjacent electrical fixtures Three Thousand Five Hundred Dollars & Cents	\$ 3,500.00
A5	Betterment Allowance Twenty Thousand 00/100 Dollars & Cents	\$ 20,000.00
Lump sum subtotal, sum of Items A1-A5:		\$ 136,350.00

**Should this bid be awarded to Solid Structures, all items shall be contracted together as a whole. Solid Structures will not accept individual items.

B. Add Alternate Bid Items

The following Add Alternate Bid Items shall not be included in the Contractor's Total Base Bid. The Owner at his discretion may select all or any individual Add Alternate Bid Item to include in the Contractor's final contractual scope of work.

Item	Description	Bid Price
B1	Demolition of Sign Mast and Foundation <u>Four Thousand Eight hundred</u> ^{red} Dollars & Cents	\$ <u>4,800.00</u>
B2	Demolition of Pedestrian Bridges (2) <u>Two Thousand Nine Hundred</u> Dollars & Cents	\$ <u>2,900.00</u>
Unit Price Subtotal, Item B1 and B2:		\$ <u>7,700.00</u>